Previous references

1908 ✓

(Suppl)

File No. 373-04

Serial Nos. 1-2

Later references

1376/14

GENERAL AND REVENUE SECRETARIAT.

Serial Nos 1-2

Part B for June 1909

SUBJECT

Budget Estimates of the Municipalities in the Kolar Dist. for 1909-10

---

from the Presdt. of the Municipalities, Kolar Dt- no 1862 dt 4/6/09

Submits the budget estimates of the municipalities for 1909-10

2. To the Dt. Commr. & Presdt. Municipalities, Kolar Dist, Consltr., Surgeon, Steward Commr., Chief Engr., Mysore, & Rev. Commr. no 12956-92 dt 19.6.9.

G. R. S. 58

Cautions the budget estimates

s 11] 1909 7037

GENERAL AND REVENUE SECRETARIAT

(Municipal)

NOTES

File No 373-08

File Heading

Budget estimates of the Municipalities in the Kolar District for the year 1909-10.

From

The President of the Municipalities in the Kolar District

No. 1872 Dated 2-4-09 Received 5-4-09

ry No 7037 | Enclos 4 | Spare Copies | Serial No. 1

Brief Abstract of Letter.

Submits the budget estimates of the Municipalities in the Kolar District for the year 1909-10.

NOTES AND ORDERS

Draft Subd

Please get the draft typed

6 5 09

DS 30/4/09 3/5/09

Typed draft Subd for approval

14 5 09

DS 3/5/09 191 cr)

ypes—First sheet

GPB—30,000—3-4 07

I. R. S. 12]
General and Revenue Secretariat.

File No. ML 373 of 1908 787

Serial No.

may be approved HMF

Circulate 20/5/09

20.5.09.

The estimates may be sanctioned 20.5.09

22/5/09

Gbbo
23.5.09

Note—Contin. sheet.

GPE—30,000—12-2-08

G R S 15]

Facing sheet for Cases included in the schedule appended to Notification No 36 of the 8th Aug 1902

GENERAL AND REVENUE SECRETARIAT

Budget Estimates of the Municipalities in the Kolar District for the year 1909-10.

Subject—

	Date	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	5 4 09	
Submitted to Secretary	17 5 09	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge	— Do —	
Returned to Secretary	20 5 09	
Circulated by Secretary for Council	21 5 09	
Forwarded by 1st Councillor	Seen by 1st Cr.	
Forwarded by 2nd Councillor	22/5/09	
Received in Secretariat		
Considered in Council		
Submitted to the Dewan	23 5 09	
Submitted to His Highness	29 5 09	
Orders passed by His Highness	2-6-09	
Final Orders issued	12-6-09	
Circulated to Councillors		
Passed on by the Councillor		
Returned to Secretary by Councillor.		

GPP—1,000—26-2-07

C 329
21 5 09

GENERAL AND REVENUE SECRETARIAT

Council Matter

SUBJECT

Budget Estimates of the Municipalities in the Kolar District for the year 1909-10.

CIRCULATED TO COUNCILLORS

By Order,

21st May 1909

Secretary to Government.

K P Puttanna Chetty, Esq.,
First Councillor

Seen by First Councillor.

H V. Nanjundayya, Esq., M.A., M.L.,
Second Councillor

Submitted to His Highness

The budget estimates of the Municipalities in the Kolar District for the year 1909-10, providing for an income of Rs.57,689 as against Rs.60,945 for the current year, and an expenditure of Rs.73,593 against Rs.66,249, may be sanctioned.

2. The fall in receipts is chiefly due to the large provision of Rs.2,500 under "Sale of lands" in the Chintamani Municipality in the estimates for 1908-09 being reduced to Rs.500 in the present estimate. The excess of expenditure over income, amounting to Rs.15,904, will be met from the opening balance at the credit of the municipalities

D 7034

No. 1862
Exec-24

Office of the President of the District Fund and Municipal Boards, Kolar District

Dated 23rd March 1909.
2nd Abstt

From

C. Srikantesvara Aiyar Esquire, B.A., B.L.,
President of the District Fund and Municipal Boards, Kolar District.

To

K.S. Chandrasekharaw Iyer Esquire, B.A., B.L.,
Secretary to the Government of His Highness the Maharaja of Mysore, Genl & Rev Depts.

ml 373-08
Sl-1

Sir,

I have the honor to submit herewith the Budget Estimates of receipts and expenditures of the several Municipalities in the Kolar District for the year 1909-10 together with a memo explaining the variations between sanctioned Estimates for 1908-9 and those proposed for the year 1909-10

I have the honor to be,

Sir,

Your most obedient servant,

for President.

Explanatory Memo.

The following statement shows the income and expenditure as estimated by the several Municipal Boards for 1909-10.

Items	Kolar	Bowringpet	Chickpet	Srinivaspur	Mulbagal	Chikballapur	Sidlaghatta	Bagepalli	Gudibanda	Gauribidanur	Penukonda	Total for 1909-10	Corresponding total for 1908-09
						Receipts							
Octroi	3,350	1,000	6,160	220	450	2,060	3,700	25	170	527	150	18,675	18,305
Taxes on buildings	3,000	1,500	2,000	1,000	1,340	1,750	2,300	320	430	700	920	15,420	15,440
Conservancy	2,310	1,120	1,040	529	1,200	985	1,470	220	346	542	664	10,436	10,797
Water	2,800	4,500	2,000	-	500	-	600	-	-	-	-	10,400	11,030
Fines	10	-	-	-	-	-	-	5	-	-	-	15	22
Miscellaneous	1,040	300	632	386	100	115	358	137	90	50	244	3,523	5,351
Total	13,010	8,420	11,832	2,145	3,690	5,110	8,628	710	1,056	1,819	1978	58,354	60,945
						Expenditure							
Interest on debt	180	-	275	-	-	-	-	-	-	-	-	455	455
Head office charges	169	215	211	82	101	125	180	10	73	85	53	1,340	1,340
Collection	904	160	717	80	140	373	462	30	40	85	75	3,066	3,116
Conservancy	3,398	2,977	1,997	901	1,238	2,274	4,176	363	370	717	702	19,417	17,996
Lighting	1,078	900	780	245	466	640	1,200	76	180	285	188	6,002	6,309
Public Works	4,480	5,000	6,050	595	1,250	900	7,300	100	250	330	115	27,560	24,215
Contribution	498	419	1,341	160	346	346	626	123	170	170	412	4,577	3,509
Education	-	440	487	160	310	603	570	50	100	120	160	2,790	2,930
Miscellaneous	1,966	531	2,167	70	105	252	470	20	40	40	80	6,741	5,736
Plague	200	-	100	-	50	50	300	10	-	-	-	710	600
	12,843	11,642	14,076	2,293	4,006	5,564	15,522	782	1,223	2,024	1,879	73,380	66,249

Receipts

2. It will be seen from the [illegible] that there

there is a total decrease of Rs.2,591 under receipts as compared with the sanctioned Budget for 1908-09 which is accounted for as follows:-

(i) There has been a decrease of Rs.300 and 500 in the Municipality of Bowringpet under shop tax and rents from markets respectively, the decrease in the former being due to the fact that same shops which had been opened by a few merchants who were foreigners, having since been closed, while that in the latter is due to the opening of a mutton stall within the Railway premises in close proximity to the town and the consequent fall in the realisations under this head from the existing Town Stall.

(ii) A decrease of about Rs.2,000 is expected in the Chintamani Municipality under "Sale of houses and lands" as against Rs.2,500 as per sanctioned budget for 1908-09. The proposed acquisition of lands and houses in the Town not having yet been completed, there have been no realisations under this head during the year. The probable amount therefore likely to be recovered under this head is reduced in the present budget from Rs.2,500 to Rs.500 only. The small fluctuations under other items call for no special remarks.

Expenditure.

2. I. Interest on debt.) There have been no
II. Head Office charges.) changes under these two items.

3 III. Collection.

In the Budget for the year 1908-09 a sum of Rs.230 was provided in the Sidlaghatta Municipality to meet the arrears of commission due to the collecting agency. The arrears having been paid out, only Rs.175 is provided in the present budget which accounts for the difference.

IV. Conservancy.

There has been a total increase of Rs.1,421 under this item as all the Municipalities excepting Sidlaghatta, Bagepalli and Gudibanda have proposed either for an increase of

of pay for the Establishment or for the entertainment of additional Establishment as detailed below.

(a) Kolar Municipality has proposed under conservancy an increase of expenditure to the extent of Rs 498 under the following itmes;-

(i) On account of the permanent increment of Re 1/- given to each of the 18 sweepers and 2 peons as per Government Proceedings No ~~5506-7/MI-141-07-7 dated 10th December 1908~~ Rs 240/-

(ii) The annual increment to be earned by the Sanitary Inspector on 1st July 1909 Rs 24

(iii) On account of the proposed entertainment of an additional scavenger at Rs 7 per mensem as resolved by the Board as the existing one scavenger being quite inadequate Rs 84/-

(iv) On account of the increase of three rupees per cart proposed to the conservancy carts as the cost of maintaining the bullocks has been increasing year after year owing to the high prices of fodder gram &c , the present scale of pay is too low to meet the cost Rs 144

(v) A provision has also been made on account of the contingencies for the Vice Presidents Office, the necessity for which is keenly felt Rs 6/-

(b) Bowringpet Municipality has proposed an increase of Rs 168 for two more scavengers at Rs 7 per mensem and Rs 48/- more towards the increase of pay of the Sanitary Inspector at Rs 4 per month which he earns in the usual course Both these items added together accounts for the total increase of Rs 216 for this Municipality

(c) The Chintamani Municipality has shown an increase Rs 428 under IV conservancy as shown here under

(1) Increase of pay of 5 sweepers by one rupee each as per Govt Pros No 745/MI 431-07-4 dated 2nd July 1908 Rs 60

(2) Sanitary Inspector's ~~payment~~ Rs 2/- per mensem which he earns on 1st July 1909 Rs 24

(3) Provision for 2 scavengers at Rs 6 per mensem, there being no scavengers at present for this town of increasing importance Rs 144.

(4) Purchase of Dustbins . . Rs 100

(5) Removing prickly pears . . Rs 100
Rs 428

(d) Malur has contributed to an increase of expenditure of Rs.120 being the Municipal quot towards Sanitary Inspector's pay.

(e) The total increases and decreases of expenditure under this item in the other Municipalities being very small call for no remarks

4. VII. Lighting

The total decrease under Lighting is Rs 307/- which called for no special remarks

5 VIII. Public works

There is an increase of Rs 5,342 under this head owing to the provision of works in the 8 several Municipalities according to their requirements

6 IX Charitable grants

Chintamani Municipality maintained account for the excess under this head, Rs 1,000/- having been provided for the construction of (a ~~Female Dispensary~~) as the Municipal quota grants for Hospital and Maternity

7 X Education

The small increase of Rs 60/- under this head is due to the provision made for the rent to be paid to the Girl School at Chintamani owing to the shifting of the school to a well-ventilated spacious building situated in a better locality, as per requisition of the inhabitants of the town

8. XI. Miscellaneous

The tions under other items being very

very small call for no explanation

Autumtaul

President.

AL

:EIPTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909		Estimates for		Percentage of major heads on total estimate	Remarks
			1908–1909	Ensuing year 1909–1910	Revised for current year 1908–1909		
Table Grants—							
a) Dispensaries	27		344	289	344		
b) Hospitals	169						
c) Vaccination							
d) Maternity	120		120	120	120		
e) ~~Veterinary Dispensary Maintenance charges~~				3			Not Necessary
f) Chattram							
g) Orphanage							
h) ~~Other charitable institutions~~	316		464	412	464		
Octroi	160		160	160	160		
Miscellaneous—							
a) Repayment of loans							
b) Refund of excess collections							
c) Cattle-pound	29	15	30	35	65		
d) Gardens							
e) Rewards to dog and snake-killers	5	2	3	5	5		
f) Transfers							
g) Pension charges							
h) Fairs and festivals							
i) Other items	6		30	40	50		
Total	40	17	103	80	120		
~~Introduction to Local or Provincial funds~~	14						
Repayment of debt	20						
Total Expenditure	2021	422	1799	1895	2221		
Closing Balance				495	412		
Grand Total				2390	2633		

115
3
15
1 2

Ashmead

L F. 45]

BUDGET FORM I—MUNICIPA

Approximate Estimate of Receipts

RECEIPTS

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]—19[illegible]	19[illegible]—19[illegible]	Estimates for Ensuing year 19[illegible]—19[illegible]	Sanctioned for current year 19[illegible]—19[illegible]	Percentage of major heads on total estimate	Remarks
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel-leaves							
(d) Sugar							
(e) Jaggery							
(f) Ghee							
(g) Butter							
Class							
II Sheep, goats and bullocks							
III Oil and oil-seeds							
IV Timber; teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	94	63	46	150	150		
VIII Metals	-	-		-			
Total Octroi	94	63	46	150	150		
II Tax on houses, buildings and lands	906	93	757	920	850		
III Licence Receipts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	5-26-	5-3	397	450	450		
(b) Loom tax							
(c) Oil-mill tax	24	. .	24	24	24		
(d) Cart tax	166	16	174	190	190		
Total	715-	69	595-	664	664		

EIPTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909	1908–1909	Estimates for Ensuing year 1909–1910	Sanctioned for current year 1908–1909	Percentage of major heads on total estimate	Remarks
able Grants—							
Dispensaries	35	.	60	50	60		
Hospitals							
Vaccination							
Maternity	120	.	120	120	120		
) Langarkhana							
) Chattram							
) Orphanage							
) Other charitable ~~institutions~~ Total	165	-	180	170	180		
ation	120	.	120	120	120		
llaneous—							
) Repayment of loans							
) Refund of excess collections							
) Cattle- pound	1	8	12	5	15	35	
) Gardens							
) Rewards to dog and snake-killers	6	3	7	10	10		
) Transfers							
) Pension charges							
) Fairs and festivals							
) Other items	1		30	25	50		
Total	7	6	69	40	75		
~~tribution to Local or Provincial Funds~~— Plague	19						
payment of debt							
Total Expenditure	2065	528	1871	2024	2399		
Closing Balance				462	667		
Grand Total				2486	3066		

Aulundasi

L. F. 45]

BUDGET FORM I—MUNICIPA

Approximate Estimate of Receipts

RECEIPTS

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		1908–1909	1909–1909	Ensuing year 1909–1910	Sanctioned for current year 1908–1909		
I Octroi—							
Class I—(a) Cocoanuts, fresh	24	17	11	25	20		
(b) Cocoanuts, dry	3	2	1	3	2		
(c) Betel-leaves	117	60	68	120	125		
(d) Sugar	7	6	3	8	5		
(e) Jaggory	2	2	1	7	12		
(f) Ghee	8	6	5	12	6		
(g) Butter							
Class							
II Sheep, goats and bullocks	10	6	6	10	10		
III Oil and oil-seeds	25	21	15	30	25		
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco	8	7	5	10	5		
VII Cloths	335	149	235	300	300		
VIII Metals							
Total Octroi	539	276	345	527	510		
II Tax on houses, buildings and lands ...	736	8	642	700	652		
III Licenses Receipts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	437	8	462	470	470		
(b) Loom tax							
(c) Oil-mill tax		4		12	4		
(d) Cart tax	88	5	53	60	60		
Total	525	17	517	542	534		

IPTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909		Estimates for Ensuing year 1909–1910	Estimates for Sanctioned for current year 1908–1909	Percentage of major heads on total estimate	Remarks
ble Grants—							
Dispensaries	82		70	50	70		
Hospitals							
Vaccination							
Maternity	120		120	120	120		
Langarkhana							
Ghattram							
Orphanage							
Other charitable institutions Total	182		190	170	190		
ition	100		100	100	100		
llaneous—							
Repayment of loans							
Refund of excess collections							
Cattle- pound	19		35	20	35		25 0 / 73
Gardens							
Rewards to dog and snake-killers	1		9	10	10		60
Transfers							37 0
Pension charges							15 0
Fairs and festivals							12 0
Other items	1		10	10	10		1
Total	21	1	54	40	55		0 - 0
tribution to Local or Provincial Funds							11 2 1
payment of debt							
Total Expenditure	974	260	1148	1223	1408		
Closing Balance				310	477		
Grand Total				1533	1885		

26-3-09

Submitted
for Secretary

BUDGET FORM I—Mi

Approximate Estimate of Re...pts

RECEIPTS

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]—19[illegible]	19[illegible]—19[illegible]	Estimates for Ensuing year 19[illegible]—1916	Sanctioned for current year 19[illegible]—19[illegible]	Percentage of major heads on total estimate	Remarks
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel leaves							
(d) Sugar							
(e) Jaggery							
(f) Ghee							
(g) Butter							
Class II Sheep, goats and bullocks							
III Oil and oil-seeds							
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	173	25	109	170	120		
VIII Metals							
Total Octroi	173	25	109	170	120		
II Tax on houses, buildings and lands ...	430	-	480	450	480		
III Licence Receipts—							
(a) Liquor shops							
(b) Other licences							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	189	2	183	190	185		
(b) Loom tax							
(c) Oil-mill tax	26	-	26	26	26		
(d) Cart tax	130	-	134	130	134		
Total	345	2	343	346	345		

TS AND EXPENDITURE—*Concluded.* Bangarpally Taluk

EXPENDITURE

Items	Actuals of past year 19 07-19	Actuals of first six months of current and probable for second half year 19 -19	19 -19	Estimates for Ensuing year 19 -19	Sanctioned for current year 19 -19	Percentage of major heads on total estimate	Remarks
Grants—							
pensaries							
pitals							
bunation							
ternity	120		120	120	120		
Ayurvedic & Unani Hospitals & Dispensaries				3			
attram							
phanage							
her charitable institutions	120		120	123	120		
n	50		50	50	50		
ous—							
epayment of loans							
efund of excess collections							
attle- pound	17	4	11	15	15		
ardens							two
ewards to dog and snake-killers	3		5	5	5		
ransfers							
Pension charges							
Fairs and festivals							
Other items							
Total	20	14	16	20	20		
bution to Local or Provincial Funds				10			
yment of debt	11						
Total Expenditure	678	220	519	782	739		
Closing Balance				184	256		
Grand Total				966	995		

25-3-09

Submitted for Sanction

BUDGET FORM I—MUNICIP

Approximate Estimate of Receipts

RECEIPTS

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remark
		19[illegible]—19[illegible]	19[illegible]—19[illegible]	Ensuing year 19[illegible]—19[illegible]	Sanctioned for current year 19[illegible]—19[illegible]		
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel-leaves							
(d) Sugar							
(e) Jaggery							
(f) Ghee							
(g) Butter							
Class II Sheep, goats and bullocks							
III Oil and oil-seeds							
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	27	14	13	28	30		
VIII Metals							
Total Octroi	27	14	13	28	30		
II Tax on houses, buildings and lands ...	328		320	320	320		
III Licence Receipts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	141		125	130	125		
(b) Loom tax							
(c) Oil-mill tax							
(d) Cart tax	95		90	90	90		
Total	236		215	220	215		

S AND EXPENDITURE—*Concluded.* Chittaldrug Taluk.

EXPENDITURE

Items	Actuals of past year 1907-1908	Actuals of first six months of current and probable for second half year 1908-1909		Estimates for Ensuing year 1909-1910	Estimates for Sanctioned for current year 1908-1909	Percentage of major heads on total estimate	Remarks
...rants—							
...nsaries	-						
...tals	302	-	385	449	385		
...nsion							
...rnity	120		120	120	120		
...Vaccinary Dispensary maundamants			-	5	-		New provision
...dram			50	50	50		
...hanage			-	-	-		
...on charitable institutions Total	422	-	555	624	555		
	590	-	590	590	590		
...ous—							
...ayment of loans							
...und of excess collections							
...ttle-pound	26	6	44	20	50		
...rdens	-	-	100	100	100		1,500
...wards to dog and snake-killers	11	23	27	50	50		
...ansfers	-			-	-		
...mmon charges	16	-		-	-		
...ure and festivals	121	-		-			
...her items	25	3	97	300	100		
Total	199	32	268	470	300		
...tion to Local or Provincial ...unds	69	-	-	-	-		
...ment of debt	205	-	-	-	-		
Loans & charges	-		300	300	300		
Total Expenditure	7,579	2267	9492	18,822	11,795		
Closing Balance				3,301	10,195		
Grand Total				18,823	21,954		

Accountant C 4

26-8-09

Mr. For Proceedings

BUDGET FORM I—MUNICIPAL

Approximate Estimate of Receipt.

RECEIPTS

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		19[illegible]—19[illegible]	19[illegible]—19[illegible]	Ensuing year 19[illegible]—19[illegible]	Sanctioned for current year 19[illegible]—19[illegible]		
I Octroi—							
Class I—(a) Cocoanuts, fresh	416	333	120	570	570		
(b) Cocoanuts, dry	31	13	17	30	30		
(c) Betel-leaves	1043	528	388	1200	1200		
(d) Sugar	-	-	-	-	-		
(e) Jaggery	-	-	-	-	-		
(f) Ghee	-	-	-	-	-		
(g) Butter	-	-	-	-	-		
Class							
II Sheep, goats and bullocks	126	82	15	170	170		
III Oil and oil-seeds	521	296	181	600	600		
IV Timber, teak and blackwood	-	-	-	-	-		
V Drugs, gums, etc.	-	-	-	-	-		
VI Tobacco	166	69	41	200	200		
VII Cloths	918	585	394	1200	1000		
VIII Metals	1824	-	-	-	-		
Total Octroi.	3221	1904	1167	3900	3700		
II Tax on houses, buildings and lands	2264	623	1677	2800	2300		
III Licenses Receipts—							
(a) Liquor shops							
(b) Other licenses	21	-	-	-	-		
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	1156	377	673	1050	1050		
(b) Loom tax	-	-	-	-	-		
(c) Oil-mill tax	73	44	56	120	100		
(d) Cart tax	287	65	245	300	300		
Total	1576	476	974	1470	1450		

PTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907-19	Actuals of first six months of current and probable for second half year 19 -19	19 -19	Estimates for Ensuing year 19 -19	Estimated for current year 19 -19	Percentage of major heads on total estimate	Remarks
Grants—							
ensaries	19						
ntals	174		217	222	217		
nation							
rnity	120		120	120	120		
Veterinary Surgeon Inspectors Travelling allowance				4			New provision
ram							
anage							
e charitable institutions	313		337	346	337		
	603	68	535	603	603		
s—							
yment of loans							
d of excess collections							
e- pound	4	9	11	15	20		
ns	64	36	36	72	72		
ds to dog and snake-ns	2	2	13	15	15		
ers							
n charges							
nd festivals	71						
items	1	28	122	150	150		
Total	142	75	182	232	267		
to Local or Provincial	20						
of debt		26					
			50	50	50		
otal Expenditure	5547	1468	6127	6326	7269		
Closing Balance				1356	1812		
Grand Total				6922	9381		

Submitted

for Consideration

L. F. 45]

BUDGET FORM I—MU ...

Approximate Estimate of Receipt

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]–19[illegible]		Estimates for ensuing year 19[illegible]–19[illegible]	Estimates for sanctioned for current year 19[illegible]–19[illegible]	Percentage of major heads on total estimate	Remarks
		19[illegible]–19[illegible]	19[illegible]–19[illegible]				
I Octroi—							
Class I—(a) Cocoanuts, fresh	261	236	57	290	280		
(b) Cocoannts, dry	21	7	4	15	70		
(c) Betel-leaves	662	365	291	650	580		
(d) Sugar							
(e) Jaggory							
(f) Ghee	9	0	1				
(g) Butter							
Class II Sheep, goats and bullocks	56	35	10	60	100		
III Oil and oil-seeds	197	101	46	165	265		
IV Timber, teak and blackwood							
V Drugs, gums, etc.	72	19	18	50	80		
VI Tobacco	704	489	182	800	900		
VII Cloths							
VIII Metals							
Total Octroi	1982	1245	611	2060	2275		
II Tax on houses, buildings and lands	1536	194	1806	1950	2000		
III Licenses Receipts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—	643	72	828	730	900		
(a) Shop tax							
(b) Loom tax	10	0	10	15	10		
(c) Oil-mill tax	192	14	226	240	240		
(d) Cart tax							
In Kot	845	86	1064	985	1150		

EXPENDITURE

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909		Estimates for ensuing year 1909–1910	Estimates for sanctioned for current year 1908–1909	Percentage of major heads on total estimate	Remarks
le Grants—							
ispensaries	33						
Hospitals	174		217	222	217		
Vaccination							
faternity	120		120	120	120		
Dhatkram				4	-		
Orphanage							
Other charitable institutions	327	-	337	346	337		
ction	310	-	310	310	310		
laneous—							
Repayment of loans							
Refund of excess collections							
Cattle pound	12	6	29	35	35		
Gardens							
Rewards to dog and snake-killers	3	4	6	10	10		
) Transfers							
) Pension charges							
) Fairs and festivals	71	-					
) Other items	81	20	40	60	60		
Total	167	30	75	105	105		
tribution to Local or Provincial Funds	85	-					
payment of debt							
Charges	20	-	50	50	50		
Total Expenditure	2837	641	2950	4000	3571		
Closing Balance				1443	1853		
Grand Total				5443	5424		

125

26-8-09

Secretary

Ag. For President

BUDGET FORM I—MUN[illegible]

Approximate Estimate of Receipt

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		19[illegible]–19[illegible]	19[illegible]–19[illegible]	Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]		
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel-leaves							
(d) Sugar							
(e) Jaggery							
(f) Ghee							
(g) Butter							
Class							
II Sheep, goats and bullocks							
III Oil and oil-seeds							
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	357	309	162	450	450		
VIII Metals	-	-	-	-	-		
Total Octroi	357	309	162	450	450		
II Tax on houses, buildings and lands	1046	183	1157	1340	1340		
III Licenses Receipts—							
(a) Liquor shops		-	-	-	-		
(b) Other licenses		-	-	-	-		
IV Carriage tax		-	-	-	-		
V Tax on animals		-	-	-	-		
VI Tolls and ferries		-	-	-	-		
VII Other taxes—Mohatarfa—							
(a) Shop tax	623	72	628	700	700		
(b) Loom tax							
(c) Oil-mill tax	69	18-	85-	100	100		
(d) Cart tax	270	65-	335-	400	400		
Total	962	152	1048	1200	1200		

TS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907—19	Actuals of first six months of current and probable for second half year 19 —19	19 —19	Estimates for Ensuing year 19 —19	Sanctioned for current year 19 —19	Percentage of major heads on total estimate	Remarks
e Grants—							
pensaries	33		33	30	33		
spitals							
ccination							
aternity	120		120	120	120		
angarkhana							
hatiram							
rphanage							
Other charitable institutions Total	153		153	150	153		
on	160		160	160	160		
neous—							
Repayment of loans							
Refund of excess collections							
Cattle pound	9	3	27	15	30		
Gardens							
Rewards to dog and snake-killers	5	2	3	5	5		
Transfers							
Pension charges							
Fairs and festivals	46						
Other items			100	50	100		
Total	60	5	130	70	135		
ribution to Local or Provincial Funds	13						
Repayment of debt	3						
Total Expenditure	1937	572	1876	2283	2387		
Closing Balance				536	674		
Grand Total				2819	3061		

595

25-3-07

Approximate Estimate of Receipts

RECEIPTS

Items	Actuals of past year 1907–1907	Actuals of first six months of current and probable for second half year 1907–1907	1907–1907	Estimates for Ensuing year 1907–1910	Sanctioned for current year 1907–1907	Percentage of major heads on total estimate	Remarks
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel leaves							
(d) Sugar							
(e) Jaggery							
(f) Ghee							
(g) Butter							
Class II Sheep, goats and bullocks							
III Oil and oil-seeds							
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	299	116	153	220	220		
VIII Metals							
Total Octroi	299	116	153	220	220		
II Tax on houses, buildings and lands	863	2	998	1,000	1,000		
III Licence Receipts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	252	2	248	250	250		
(b) Loom tax							
(c) Oil-mill tax	14	—	14	14	14		
(d) Cart tax	282	—	275	275	275		
Total	548	2	537	539	539		

IPTS AND EXPENDITURE—*Concluded.* Chuntonment Taluk

EXPENDITURE

Items	Actuals of past year 1908–1909	Actuals of first six months of current and probable for second half year 1908–1909	Estimates for 1908–1909	Estimates for Ensuing year 1909–1910	Sanctioned for current year 1908–1909	Percentage of major heads on total estimate	Remarks
ble Grants—							
Dispensaries	15						
Hospitals	157		210	1,215	210		
Vaccination							
Maternity Veterinary Dispensary maintenance charges	120		120	120	120		
Langarkhana				6			
Chattram							
Orphanage							
Other charitable institutions Total	292	3	330	1341	330		
tion	397		397	457	397		
laneous—							
Repayment of loans	1,000		1,500	1,500	1,500		
Refund of excess collections							
Cattle pound	16	14	31	45	45		
Gardens	72	38	34	72	72		
Rewards to dog and snake-killers	5	4	26	30	30		
) Transfers							
) Pension charges							
) Fairs and festivals	340						
) Other items Total	180	94	326	520	420		
	1613	150	1917	2,167	2067		
tribution to Local or Provincial Funds	48						
payment of debt Plague	5						
	-	-	-	100			
Total Expenditure	7,286	2,639	9,157	14,096	11,726		
Closing Balance				20,190	22,398		
Grand Total				34,286	34,194		

Assistant [illegible]

President

L./F. 45]

BUDGET FORM I—MUNI[illegible]

Approximate Estimate of Receipts

RECEIPTS

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		1908—1909	1908—1909	Ensuing year 1909—1910	Sanctioned for current year 1908—1909		
I Octroi—							
Class I—(a) Cocoanuts, fresh	748	229	280	750	750		
(b) Cocoanuts, dry	167	62	76	150	175		
(c) Betel-leaves	448	234	231	400	220		
(d) Sugar	143	36	70	150	130		
(e) Jaggery	92			..	..		
(f) Ghee	85	32	51	80	85		
(g) Butter							
Class							
II Sheep, goats and bullocks							
III Oil and oil-seeds	1110	253	540	1,000	1,220		
IV Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco	144	60	58	120	120		
VII Cloths	4218	1352	2092	3500	3500		
VIII Metals							
Total Octroi	7155	2244	3457	6160	6200		
II Tax on houses, buildings and lands	1964	116	1884	2000	2000		
III Licenses Excepts—							
(a) Liquor shops							
(b) Other licenses							
IV Carriage tax							
V Tax on animals							
VI Tolls and ferries							
VII Other taxes—Mohatarfa—							
(a) Shop tax	731	40	720	800	760		
(b) Loom tax							
(c) Oil-mill tax	34		60	60	60		
(d) Cart tax	164	18	132	180	150		
Total	929	58	912	1040	970		

PTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909	1908–1909	Estimates for Ensuing year 1909–1910	Estimates for current year 1908–1909	Percentage of major heads on total estimate	Remarks
ble Grants—							provision of Rs 5 made on account of furniture as the necessity therefor has left last year.
Dispensaries	7		267	262	267		
Hospitals	189						
Vaccination							
Maternity	140		140	152	140		Rs 12 in excess on account of local allowance to midwife vide Govt's proc. No. 17752/A-337-92 dated 7th May 1902. The provision was made each year under this item.
Langarkhana							
Chattram							
Orphanage							
Other charitable Institutions	336		397	419	397		
tion	440		440	440	440		
llaneous—							
Repayment of loans							
Refund of excess collections							
) Cattle pound		6	54	50	60		
) Gardens	94	9	87	144	96		Rs 12/- have been added to provision as Rs which there Pursuant is expected to be not recoverable as Rs 8/- per month.
) Rewards to dog and snake-killers	1	2	28	15	30		
) Transfers							
) Pension charges							
) Fairs and festivals							
) Other items	68	7	316	822	322		
Total	163	24	484	831	508		
ntributions to Local or Provincial Funds	38						
epayment of debt	442	253					
Rlogra—	2						
Total Expenditure	9,789	2,041	6,600	13,647	8,886		
Closing Balance				6,011	11,238		
Grand Total				19,658	19,624		

Ashutosh V

28-3-09.

AS for Secretary

L. S. 45]

BUDGET FORM I—Mu...

Approximate Estimate of Rec...

RECEIPTS

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		1908–1909	1908–1909	Ensuing year 1909–1910	Sanctioned for current year 1908–1909		
I Octroi—							
Class I—(a) Cocoanuts, fresh							
(b) Cocoanuts, dry							
(c) Betel-leaves							
(d) Sugar							
(e) Jaggory							
(f) Ghee							
(g) Butter							
Class II Sheep, goats and bullocks							
III Oil and oil-seeds							
V Timber, teak and blackwood							
V Drugs, gums, etc.							
VI Tobacco							
VII Cloths	1,013	530	520	1000	1000		
VIII Metals							
Total Octroi	1013	530	520	1,000	1,000		
II Tax on houses, buildings and lands ...	1,652	283	1267	1500	1500		
III License Receipts—							
(a) Liquor shops ...	-	-	-	-			
(b) Other licenses		8	-		-		
IV Carriage tax		-	-	-	-		
V Tax on animals		-	-	-	-		
VI Tolls and ferries		-	-	-			
VII Other taxes—Mohatarfa—							
(a) Shop tax	1,093	112	1188	1,000	1,300		Decrease of Rs 500 in Octroi & Increase in Shop tax Decrease in Loom-tax & Increase in the Mohatarfa taxes due to new Act and Increase in Cart tax & Rent of Public
(b) Loom tax			-		-		
(c) Oil-mill tax	-	15	-	-	-		
(d) Cart tax	75	9	111	120	820		
Total.	1168	136	1299	1120	1420		

EIPTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]—19[illegible]	19[illegible]—19[illegible]	Estimates for Ensuing year 19[illegible]—19[illegible]	Sanctioned for current year 19[illegible]—19[illegible]	Percentage of major heads on total estimate	Remarks
able Grants—							
Dispensaries	39	1	252	257	252		
Hospitals	167						
Vaccination	103	41	73	114	114		
Maternity	120		120	120	120		
Veterinary Dispensary Mobile Veterinary clinics				7			
Chattram							
Orphanage							
Other charitable institutions Total	419	41	445	498	486		
ation							
allaneous—							
Repayment of loans	700		700	700	700		
Refund of excess collection	4						
Cattle- pound	78	34	66	100	100		
Gardens	216	108	108	216	216		
Rewards to dog and snake killers	7	4	26	30	30		
Transfers							
Pension charges	20						
Fairs and festivals	268						
Other items Total	438	306	742	920	1048		
	1,713	452	1642	1966	2094		
ntribution to Local or Provincial Funds	470						
epayment of debt	241	28					
Plague	30	3	196	300	200		
Total Expenditure	15,684	3621	10,601	12,543	13,994		
Closing Balance				3316	3149		
Grand Total				16,159	17,143		

Assistant C

BUDGET FORM I—[illegible]

Approximate Estimate of [illegible]

RECEIPTS

Items	Actuals of past year 190[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Re[illegible]
		19[illegible]–19[illegible]	19[illegible]–19[illegible]	Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]		
Octroi—							
Class I—(a) Cocoanuts, fresh	170	150	100	250	250		
(b) Cocoanuts, dry	57	83	57	100	100		
(c) Betel-leaves	286	154	150	300	350		
(d) Sugar	91	64	60	150	100		
(e) Jaggory	94	121	79	200	200		
(f) Ghee	55	50	50	100	100		
(g) Butter							
Class							
II Sheep, goats and bullocks				-	-		
III Oil and oil-seeds	383	267	433	700	700		
IV Timber, teak and blackwood	-		-	-	-		
V Drugs, gums, etc.		-	-	-	-		
VI Tobacco	29	10	25	50	50		
VII Cloths	1302	1038	962	2000	1800		
VIII Metals							
Total Octroi	2437	1887	1909	3850	3650		
II Tax on houses, buildings and lands ...	2505	1411	1559	3000	3000		
III Licence Receipts—							
(a) Liquor shops ...			-				
(b) Other licenses	73	5		-	-		
IV Carriage tax	-		-	-			
V Tax on animals	-		-	-			
VI Tolls and ferries	-	-	-	-	-		
VII Other taxes—Mohatarfa—							
(a) Shop tax	1166	440	860	13[illegible]	[illegible]		
(b) Loom tax	-	-		-			
(c) Oil-mill tax	69	38	52	110	110		
(d) Cart tax	616	276	624	900	2[illegible]0		
Total	1850	774	1536	2810	2810		

for the year 1907—1908

EXPENDITURE

Items	Actuals of past year 1906—1907	Actuals of first six months of current and probable for second half year 1907—1908	1907—1908	Estimates for Ensuing year 1907—1908	Sanctioned for current year 1906—1907	Percentage of major heads on total estimate	Remarks
on debt	108	—	180	180	180		
Fee charges	143	6	163	169	169		
m—							
Octroi	624	312	812	624	624		
House tax and mohatarfa	124		160	160	160		
Other taxes							
Rents	120		120	120	120		
Total.	868	312	892	904	904		
vancy—							
Establishment	2887	1061	953	2364	2016		✓ Increase of Rs 240 on account of Establishment transferred to Head of the 18 Surveyors + 2 Head Vaccinators Rs 1080-7-0 per mensem for 8 months = Rs 8640. Decrease of the proposed entertainment of 1 Vaccinator — Rs 480/- on account of amount brought forward to the sanitary Inspectorship
Other charges	921	418	466	1034	884		✓ Increase of Rs 150/- for the Collection charges to be deducted from Octroi Receipts — Rs 2964. Decrease in Rs 150/- on account of contingency to Vaccination Officer
Total-	3808	1479	1421	3398	2900		
ration of births and deaths							
ing	1089	381	697	1078	1078		
s Works—							
Supervision establishment							
Roads, original	6	56	444	500	500		
Roads, repairs	1169	109	891	800	1000		
Drains, original	241	14	986	500	1000		
Drains, repairs	150		500	500	500		
Water-supply, original	2662	4	496	500	500		
Water-supply, repairs	1108	169	331	100	500		
Buildings, original	207		100		100		
Buildings, repairs			50	50	50		
Road, watering	18	9	9	18			Any of Income whether any Rent has been credited Head of under Rs 13) allowances as per Book No 487 of 29-1-07 from the Comptroller's
Other works, original	239	113	87	200	200		
Other works, repairs		33	67	100	100		
Compensation	711	219	1131	1000	1360		
Educational repairs							
Reserve			183	182	183		
Total	6495	717	5266	4450	5983		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]–19[illegible]	19[illegible]–19[illegible]	Estimates for Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	Percentage of major heads on total estimate	Remarks
VIII Rent from—(a) Houses							
(b) Gardens							
(c) Markets	2166	1905	895	2,800	2,800		
(d) Shops							
(e) Lands							
IX Fines	14		5	10	10		
X Miscellaneous—							
(a) Sale of houses and lands	328			250	250		This item [illegible]
(b) Loans							
(c) Interest on securities and loans							
(d) Pounds	94	74	126	200	200		
(e) Land Revenue							
(f) School fees							
(g) Sale of manure	72	50	50	150	150		
(h) Scavenging fees							
(i) Sale of grass	25	2		200	200		Based on [illegible]
(j) Sale of smuggled goods							
(k) Amarayi	115		80	120	120		
(l) Notice and warrant fees	2	41	10	40	40		
(m) Contributions	1,360						
(n) Other items	31	6	74	80	80		
~~XI Payments for Municipal purposes rendered to individuals~~ Total	2027	173	340	1040	1040		
XII ~~Government~~ Deficit	681	16					
Total Income	11,758	6171	6274	13010	12510		
Opening Balance				3149	4383		
Grand Total				16,159	17,143		

... Chat. Taluk

... the year 1909—1910

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	Actuals of first six months of current and probable for second half year 1909—1910	Estimates for Ensuing year 1909—1910	Estimates for Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
n debt							
e charges	212	6	212	218	218		
—							
ctroi	50						
ouse tax and mohatarfa	150	141	19	160	160		
ther taxes							
lents							
Total	200	141	19	160	160		
ancy—							
Establishment	1,856	1,064	928	2,208	1,992		Vide form No III for explanation for the increase and expenditure.
Other charges	566	283	488	771	771		
Total	2422	1347	1416	2979	2763		
ration of births and deaths							
ge	774	268	632	900	900		
Works—							
Supervision establishment							
Roads, original	1130		1,000	500	1,000		
Roads, repairs	1309		600	500	500		
Drains, original	1724		1,000	1,500	1,000		
Drains, repairs	76		200	200	200		
Water-supply, original							
Water-supply, repairs	40			500			Refers to water supply fund
Buildings, original				*3,000			
Buildings, repairs			100	100	150		* Provision on account of the proposed construction of a Sheep house which is under correspondence.
Road, watering							
Other works, original	54						
Other works, repairs	307						
Compensation	120		200	*1500	200		* Compensation has to be paid to owners of lands and houses acquired by the Town to form such communications and to otherwise improve the sanitary condition of town.
Educational repairs							
Reserve				200			
Total	4760		3,000	5,000	3,000		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate
		19[illegible]–19[illegible]	19[illegible]–19[illegible]	Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets	3,850	2,116	2,885	4,500	5,000	The decrease is due to the closure of a market & also by the Railway [illegible]
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lands	217	-	75	100	100	
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	70	61	47	100	150	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	10	18	36	50	50	
(h) Scavenging fees						
(i) Sale of grass	5		5	10	10	
(j) Sale of smuggled goods						
(k) Amarayi						
(l) Notice and warrant fees	3	1	1	20	30	
(m) Contributions						
(n) Other items	2	8	12	20	20.	
XI Payments for Municipal services rendered to individuals	307	88	175	300	350	
XII Grant-in-aid Deficit	188	161				
Total Income	3,212	3,271	6,146	8,420	9,300	
Opening Balance				11,238	10,324	
Grand Total				19,658	19,624	

...ri Farazan Taluk

...the year 1909—1910

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	Actuals of first six months of current and probable for second half year 1909—1909	Estimates for Ensuing year 1909—1910	Estimates for Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
...lebt	123		275	275	275		
...charges	206	5	206	211	211		
...ue	586	301	275	576	576		
...se tax and mohatarfa	141		141	141	141		
...er taxes							
...nts							
Total	727	301	416	717	717		
...ncy—							
...stablishment	1386	488	748	1464	1236		Vide remarks against Forms No. III for current expenditure proposed —
...ther charges	298	140	193	533	333		
...tion of births and deaths							
	1684	328	792	780	1130		
Works—							
Supervision establishment							
Roads, original	426	244	56	650	300		Roads have been opened out in the extensions etc also
Roads, repairs	265	150	650	650	700		
Drains, original	57		400	250	400		
Drains, repairs	289		100	400	100		
Water-supply, original	-	533		300	200		Bush coolies are are badly required for water works
Water-supply, repairs	233			180	100		
Buildings, original	62	290	677	1450	1200		
Buildings, repairs	54		100	50	100		
Road, watering							
Other works, original							
Other works, repairs	332			100			
Compensation			2000	2000	2000		Also in respect of the acquisitions of roads and land for opening out roads and lands in connection with the Sanitation of the town
Educational repairs							
Reserve							
Total	1708	1217	3883	6050	5100		

RECEIPTS

Items	Actuals of past year 1907–1908	Actuals of first six months of current and probable for second half year 1908–1909	1908–1909	Estimates for Ensuing year 1909–1910	Sanctioned for current year 1908–1909	Percentage of major heads on total estimate
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets	2140	1413	1172	2000	2000	
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lands				600	2500	
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	58	30	40	60	60	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	111	12	17	110	80	
(h) Scavenging fees						
(i) Sale of grass						
(j) Sale of smuggled goods						
(k) Amaravi	4			3	6	
(l) Notice and warrant fees	6	1	1	10	10	
(m) Contributions						
(n) Other items	76	3	3	5	6	
XI Payments for Municipal services rendered to individuals	258	46	61	688	2680	
XII Grant-in-aid		7				
Total Income	12,443	3,885	7,486	11,888	13,850	
Opening Balance				22,398	20,344	
Grand Total				34,286	34,194	

VIII

IX

X

Probable amount to be realized during the period of this estimate

Deposits

GPS

Nirasaipur Taluk

for the year 190 —190

EXPENDITURE

Items	Actuals of past year 19~~07~~—19~~08~~	Actuals of first six months of current and probable for second half year 19~~08~~—19~~09~~	Actuals of first six months of current and probable for second half year 19~~08~~—19~~09~~	Estimates for Ensuing year 19~~09~~—1910	Estimates for Sanctioned for current year 19~~08~~—19~~09~~	Percentage of major heads on total estimate	Remarks
n debt							
e charges	81	1	81	82	82		
—							
ctroi							
ouse tax and mohatarfa	70		80	80	80		
ther taxes	—						
ents							
ancy—							
Establishment	612	322	290	738 x	612		x vide remarks in Form No III
Other charges	209	62	181	163	243		
Total	821	384	471	901	855		
ation of births and deaths							
	212	97	185	245	282		
Works—							
Supervision establishment	1~~7~~11	—	90	—	90		
Roads, original	50	14	86	—	100		
Roads, repairs	136	—	100	75	100		
Drains, original	53	—	200	75	200		
Drains, repairs	200	—	100	75	100		
Water-supply, original	93	—	40	—	50		
Water-supply, repairs	—	10	—	—	—		
Buildings, original							
Buildings, repairs							
Road, watering							
Other works, original							
Other works, repairs							
Compensation				370			
Educational repairs							
Reserve							
Total	643	24	616	595	640		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]–19[illegible]	19[illegible]–19[illegible]	Estimates for Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	Percentage of major heads on total estimate
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets	180	446	180	500	560	v garden de b Lines f Shout in a tion sale o
(d) Shops	-		-	-	-	
(e) Lands						
IX Fines	-	2				
X Miscellaneous—						
(a) Sale of houses and lan ls	-	16	-			
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	83		46	60	60	
(e) Land Revenue	-					
(f) School fees		-	-	-	-	
(g) Sale of manure	-	-	-	-	-	
(h) Scavenging fees	-	-	-	-	-	
(i) Sale of grass	-	-	-	-	-	
(j) Sale of smuggled goods	-	-	-	-	-	
(k) Amaray:	-	-	-		10	
(l) Notice and warrant fees	8	3	4	15	20	
(m) Contributions				-	-	
(n) Other items	9	24	7	25	10	
XI Payments for Municipal services rendered to individuals Local	100	43	57	100	100	
XII Grant-in-aid						
Total Income	2,684	1,135	2,344	3,576	3,683	
Opening Balance		-	-	1,853	1,794	
Grand Total		-	-	5443	5446	

Jhalawar Taluk.

r the year 1909—1910

EXPENDITURE

Items	Actuals of past year 1908–1909	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		1909–1910	1909–1910	Ensuing year 1910–1911	Sanctioned for current year 1909–1910		
n debt							
ce charges	125	3	125	125	125		
Octroi	188	99	99	198	198		
House tax and mohatarfa	239	75	175	175	230		
Other taxes							
Rents							
Total	427	174	252	373	428		
rvancy—							
Establishment	1672	802	986	1836	1788		
Other charges	803	109	429	438	538		
Total	1975	911	1408	2274	2326		
istration of births and deaths							
ining	579	211	429	640	640		
ublic Works—							
(a) Supervision establishment	649						
(b) Roads, original							
(c) Roads, repairs	128		500	200	500		
(d) Drains, original	434		400	200	400		
(e) Drains, repairs			200	100	200		
(f) Water-supply, original				200			
(g) Water-supply, repairs							
(h) Buildings, original	56						
(i) Buildings, repairs	7		200	100	200		
(j) Road, watering							
(k) Other works, original			1000		1000		
(l) Other works, repairs	89						
(m) Compensation			500	100	500		
(n) Educational repairs							
(o) Reserve							
Total	1363		2800	900	2800		

RECEIPTS

Items	Actuals of past year 19~~97~~–19~~98~~	Actuals of first six months of current and probable for second half year 19~~98~~–19~~99~~		Estimates for ensuing year 19~~99~~–19~~00~~	Estimates for sanctioned for current year 19~~98~~–19~~99~~	Percentage of major heads on total estimate
		19~~98~~–19~~99~~	19~~98~~–19~~99~~			
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets						
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lan is						
(b) Loans						
(c) Interest on securities and loans	1	-	-	-	-	
(d) Pounds	23	47	11	20	20	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	55	-	55	60	80	
(h) Scavenging fees						
(i) Sale of grass	7	-	7	5	7	
(j) Sale of smuggled goods						
(k) Amaravi						
(l) Notice and warrant fees	3	5	1	5	15	
(m) Contributions						
(n) Other items	78	-	3	25	25	
XI Payments for Municipal services rendered to individuals ~~Total~~	169	57	80	115	147	
XII Grant-in-aid ~~Deficit~~	26	8	-	-	-	
Total Income	4,548	1,385	3,561	5,110	5,572	
Opening Balance			1,812	3,809		
Grand Total			6,922	9,381		

...ttabhapen Lalaik.

...the year 1907 — 1908

EXPENDITURE

Items	Actuals of past year 19[illegible]-19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]-19[illegible]	19[illegible]-19[illegible]	Estimates for Ensuing year 19[illegible]-19[illegible]	Sanctioned for current year 19[illegible]-19[illegible]	Percentage of major heads on total estimate	Remarks
Debt charges	174	6	174	180	180		
...rue	312	161	151	312	312		
...se tax and mohatarfa	150		150	150	150		
...or taxes							
...ue Total	462	161	301	462	462		
...ay—							
Establishment	2792	1350	1710	3084	3060		
Other charges	627	286	826	1112	1112		
Total	3419	1636	2536	4196	4172		
...ion of births and deaths	898	482	768	1200	1200		
Works—							
...upervision establishment			500	500	500		
...oads, original	332		200	1000	200		
...oads, repairs			1000	1500	1000		
Drains, original	212		500	1000	500		
Drains, repairs			200	200	200		
Water-supply, original	244		100	100	100		
Water-supply, repairs	181			1000			
Buildings, original			100	200	100		
Buildings, repairs							
Road, watering							
Other works, original	183						
Other works, repairs			1400	2000	1400		
Compensation							
Educational repairs							
Reserve							
Total	1152		4000	7500	4000		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate
		19[illegible]–19[illegible]	19[illegible]–19[illegible]	Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets	462	302	180	600	600	
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lands			10	10	10	
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	39	14	3	50	20	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	185	15	100	230	230	
(h) Scavenging fees	9					
(i) Sale of grass						
(j) Sale of smuggled goods						
(k) Amanayi						
(l) Notice and warrant fees	10	30	6	50	30	
(m) Contributions						
(n) Other items	41		3	18	18	
XI ~~Payments for Municipal services rendered to individuals~~ Total	275	59	122	358	358	
XII ~~Grant-in-aid~~ Expenses	304	93				
Total Income	8063	3457	4109	8,625	8,408	
Opening Balance				10,198	13,546	
Grand Total				18,823	21,954	

— Gopalganj Lalbagh

or the year 1909—1910.

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	1909—1910	Estimates for Ensuing year 1909—1910	Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
debt							
charges	9	1	9	10	10		
—							
stroi							
use tax and mohatarfa		24	1	30	25		
her taxes							
nts							
ney—							
establishment	377	184	164	348	348		
ther charges	13	-	15	15	15		
Total	390	184	179	363	363		
tion of births and deaths							
r	78	7	89	76	76		
Works—							
Supervision establishment		-	-	-	-		
Roads, original							
Roads, repairs			50	50	50		
Drains, original				25			
Drains, repairs			25	25	25		
Water-supply, original							
Water-supply, repairs							
Buildings, original							
Buildings, repairs							
Road, watering							
Other works, original							
Other works, repairs							
Compensation							
Educational repairs							
Reserve							
Total			75	100	75		

RECEIPTS

Items	Actuals of past year 19[illegible]—19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]—19[illegible]	19[illegible]—19[illegible]	Estimates for ensuing year 19[illegible]—19[illegible]	Estimates for sanctioned for current year 19[illegible]—19[illegible]	Percentage of major heads on total estimate	Rem
VIII Rent from—(a) Houses							
(b) Gardens							
(c) Markets							
(d) Shops							
(e) Lands							
IX Fines				5-	12		
X Miscellaneous—							
(a) Sale of houses and lands	26		20	30	30		
(b) Loans							
(c) Interest on securities and loans							
(d) Pounds	31	14	17	30	30		
(e) Land Revenue							
(f) School fees							
(g) Sale of manure		7		12	15-		
(h) Scavenging fees							
(i) Sale of grass	10		10	5-	5-		
(j) Sale of smuggled goods							
(k) Amarayi	16	10		25-	20		
(l) Notice and warrant fees	6	-	4	5-	5-		
(m) Contributions							
(n) Other items	38	6	6	30	20		
XI Payments for Municipal services rendered to individuals Local	127	37	57	137	157-		
XII [illegible]-in-aid Deficit	8						
Total Income	726	57	605-	710	732		
Opening Balance				276	263		
Grand Total				986	995-		

Fund

the year 1909 — 1910

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	1909—1910	Estimates for Ensuing year 1909—1910	Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
Debt charges	72	1	72	73	73		
Tax on [illegible] tax and mohatarfa	38	-	40	40	40		
Other taxes							
Rents			4		-		
Salary—							
Establishment	360	180	180	360	360		
Other charges	10	-	10	10	10		
Total	370	180	190	370	370		
Registration of births and deaths	191	78	102	180	180		
Works—							
Supervision establishment	-			-	-		
Roads, original	-		100	-	100		
Roads, repairs	-	-	100	50	100		
Drains, original	-		100		100		
Drains, repairs		-	100	100	100		
Water-supply, original	-	-			-		
Water-supply, repairs	-			50			
Buildings, original	-						
Buildings, repairs							
Road, watering	-						
Other works, original	-						
Other works, repairs				50			
Compensation							
Educational repairs							
Reserve	-	-					
Total			400	250	400		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year 19[illegible]–19[illegible]	19[illegible]–19[illegible]	Estimates for ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	Percentage of major heads on total estimate
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets						
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lands	5 3	6	5 3	5—	3	
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	4 6	22	30	60	60	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	17		17	10		
(h) Scavenging fees						
(i) Sale of grass						
(j) Sale of smuggled goods						
(k) Amenity						
(l) Notice and warrant fees	2	2	1	5—	1	
(m) Contributions	2		1	—		
(n) Other items	2	7	1	10	2	
XI Payments for Municipal services rendered to individuals Total	122	37	103	90	66	
XII Grants-in-aid Refunds		4	—	—	—	
Total Income	1070	68	1035	1056	1011	
Opening Balance				477	874	
Grand Total				1533	1885	

Estimate for the year 1909—1910

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	1908—1909	Estimates for Ensuing year 1909—1910	Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
Debt Charges	84	1	84	83	85		
Cess	10		20	20	20		
House tax and mohatarfa	61		65	65	65		
Other taxes							
Octroi							
Total	71		85	85	85		
Salary—							
Establishment	641	335	307	762	642		vide remarks in Form No. III for the increase
Other charges	147	73	84	157	157		
Total	788	408	391	919	799		
Collection of births and deaths	225	113	142	255	255		
Works—							
Supervision establishment							
Roads, original							
Roads, repairs	97		200	75	200		
Drains, original	199		300	60	300		
Drains, repairs	800		100	60	100		
Water-supply, original							
Water-supply, repairs			30	30	50		
Buildings, original							
Buildings, repairs				25			
Road, watering							
Other works, original							
Other works, repairs							
Compensation			50	70	50		
Educational repairs							
Reserve			100	30	100		
Total	596		800	350	800		

RECEIPTS

Items	Actuals of past year 19~~0~~7–19~~0~~8	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate
		19~~0~~8–19~~0~~9	19~~0~~8–19~~0~~9	Ensuing year 19~~0~~9–1910	Sanctioned for current year 19~~0~~8–19~~0~~9	
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets						
(d) Shops						
(e) Lands						
IX Fines						
X Miscellaneous—						
(a) Sale of houses and lands						
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	12	10	6	15–	10	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	43	–	22	25–	25–	
(h) Scavenging fees						
(i) Sale of grass						
(j) Sale of smuggled goods						
(k) Amarayi						
(l) Notice and warrant fees	6	3	2	5–	5–	
(m) Contributions						
(n) Other items	4	4	4	5–	20	
~~XI Payments for Municipal services rendered to individuals~~ Total	65–	17	34	50	60	
XII Grant-in-aid						
Total Income	1,865–	318	1,538	1,819	1,754	
Opening Balance				667	1,312	
Grand Total				2,486	3,066	

Estimate of Income and Expenditure for the year 1909 — 1910

EXPENDITURE

Items	Actuals of past year 1907—1908	Actuals of first six months of current and probable for second half year 1908—1909	1908—1909	Estimates for Ensuing year 1909—1910	Sanctioned for current year 1908—1909	Percentage of major heads on total estimate	Remarks
Debt charges	82	1	82	83	83		
Land tax and mohatarfa taxes	75-		75-	75-	75-		
Police— Establishment.	636	338	298	762	636		vide remarks in
Other charges	28	-	125-	20	125-		Form No. III.
Total	664	338	423	782	761		
Registration of births and deaths	168	66	142	188	208		Some more lamp posts are needed for the town.
Public works— Supervision establishment	232						
Roads, original							
Roads, repairs	250		100	50	100		
Drains, original							
Drains, repairs			100	50	100		
Water-supply, original			50		50		
Water-supply, repairs			50		50		
Buildings, original							
Buildings, repairs			50		50		
Road, watering							
Other works, original							
Other works, repairs							
Compensation							
Educational repairs							
Reserve				15-			
Total	482		350	115-	350		

RECEIPTS

Items	Actuals of past year 19[illegible]–19[illegible]	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate
		19[illegible]–19[illegible]	19[illegible]–19[illegible]	Ensuing year 19[illegible]–19[illegible]	Sanctioned for current year 19[illegible]–19[illegible]	
VIII Rent from—(a) Houses						
(b) Gardens						
(c) Markets						
(d) Shops						
(e) Lands						
IX Fines	8	–	–	–	–	
X Miscellaneous—				1		
(a) Sale of houses and lands			30	50	50	
(b) Loans						
(c) Interest on securities and loans						
(d) Pounds	98	63	63	120	120	
(e) Land Revenue						
(f) School fees						
(g) Sale of manure	55-	60		55-	55-	
(h) Scavenging fees						
(i) Sale of grass						
(j) Sale of smuggled goods						
(k) Amarayi	1		1	10	10	
(l) Notice and warrant fees	3	3	2	3	2	
(m) Contributions						
(n) Other items				6	12	
XI Payments for Municipal services rendered to individuals (Total)	157	126	96	244	249	
XII Deposits and Deposits —	28	20	–	–	–	
Total Income	1,903	371	1,494	1,978	1,983	
Opening Balance				412	650	
Grand Total				2390	2633	

L. F. 46]

Statement of Expenditure proposed to be incurred on Public Works from

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
	Supervision Establishment					
1	Roads Original Opening out new Roads in Goripe Sodfet and Hatamfalya	VIII (b)	500		500	
	Total	(c)				
9	Other works Original Levelling & forming the acquired houses and lands	(j)	175		175	
10	Other Works Repairs (a) Repairs to the Wire fencing of Municipal Parks	(k)	100		100	x New provision transferred from XI Miscellaneous Mus refers to the pay of the Avenue watcher vide comptroller's no 487 dated 29 January 1909
11	Road watering	(l)	x 18		x 18	
12	Compensation	(m)	4,000		4000	
13	Reserve	(o)	182		182	
	Total		4450		4450	

GPB—541—6-06

Asstt Secretary
Ag President

	near Kolanda ramacoonga Tank	(a)	80		
	Do near Subbaroya pasupai house	(e)	70		420
	Do From Fountain to Bhavanthan house	(e)	270		
5	Constructing six air valves on the pipeline water supply	(f)	300		300
6	Water Supply Repairs				
	Push Cocks for water works	(g)	180		
7	Buildings original.				
	Constructing a Zinc Shed at the Shanory enclosure	(h)	1200		
	Do Shed for Toll gate and Collectors near market gate	(he)	250		1450
8	Buildings Repairs				
	Repairs to Coronation Hall and Office Shed	(i)	50		50
9	Other works Repairs	(l)	100		100
10	Conpensations	(m)	2000		2000
	Total		4550		

GPE—141 6-48

Asst Executive Engr
AS Pressdent

	Levelling the existing avenue in front of the compound and Commercial Road			500	500
5	Water supply original Constructing a platform and parapets to the new well for Kolagaru in Hoogly and also to the well behind the Excise office		(f)	500	500
6	Water supply Repairs Improving the pipe water supply of Fort and Boddapet		(g)	100	100
7	Building original Constructing a Plague shed		(h)	25	25
8	Buildings Repairs Repairing Plague sheds		(i)	50	50
9	Other works original Levelling & forming the acquired houses and lands		(j)	175	175
10	Other works Repairs Renewing the wire fencing of Municipal Parks		(k)	100	100
11	Road watering		(l)	18 x	18 x
12	Compensation		(m)	1,000	1,000
13	Reserve		(a)	182	182
	Total			6450	6450

x New provision transferred from XI Miscellaneous thus reduces the pay of the avenue watcher vide comptroller's no 487 dated 29th January 1909

GPB—441 6-9-08

Chairman
Vice President

BUDGET FORM II—MUNICIPALITY OF Kolar Town.

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1909—1910

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
	Supervision Establishment					
1	Roads Original.	VIII (b)				
	Opening out new Roads in Gurippet Doddpet and Hatanpalya	" (c)	500		500	
2	Roads Repairs.					
	Petty repairs to Bagamma Bunder Road					
	—do— Ammanampet Road					
	—do— Doddapet Road		800		800	
	—do— Hatanpalya Road					
	—do— Kannada School Road					
	—do— Gulpet Potter Roads					
	—do— Sparks Road					
3	Drains Original.	" (d)				
	Constructing V Shaped drain in Sparks Fort Roads.		500			
1.	Do... Repairs	" (e)				

BUDGET FORM II—MUNICIPALITY OF Bowringpet

L F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1909—1910

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Roads original					
	Opening out new Conservancy Lanes in Ghaneekhani Street	VIII (b)	800		300	
	—Do— in Bazaar Street.					
2	Road Repairs					
	Buttrick Road, Sechachalam Road, Ekambaram Road, Last main Road in New Town	VIII (c)	500		500	
3	Drains Original					
	Ekambaram Road, Buttrick Road, Fort rear street, Bandikote Road &c	" (d)	1,500		1,500	
4	Drains Repairs					
	Bazaar Street, Hajeedamail Saint Road &c	" (e)	200		200	
					500	

BUDGET FORM II—MUNICIPALITY OF Chittamani Taluk

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1909—1910.

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Roads Original. Opening out road in Krishnarajapet extension. Extending the Conservancy lane from Subbarayappa's house to Nagarthapet.	VIII (b)	350		650	
	—do— from Salapet Anr valu to Ramachandrapet	" (b)	150			
		" (b)	150			
2	Road Repairs in Basterpete	" (c)	150			
	do in Nagarthapete	" (c)	100			
	do in Narasimhapete	" (c)	150		650	
	do in Nekkunnur	" (c)	80			
	do in Doddapet & Krishnarajapete	" (c)	170			
3	Drains Original.—Constructing a V Shape drain from the Corner of Sandapet to Krishnarajapete gate.	" (d)	250		250	

BUDGET FORM II—MUNICIPALITY OF Srimuvasapuram

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 190 —190

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Supervision Establishment	VIII (a)				
2	Road repairs to Shanbhogue Street, Basegally, Chotagally, Temple and Ammban Street	" (c)	75		75	
3	Drain Original Tunnel at School Street					
	—do— at Pattapeta	" (d)	75		75	
4	Drain repairs to Bijapha's Street, Taluk Cutchery Street and the Conservancy Lane	" e	75		75	
5	Other works Repairs	VIII (b)				
6	Compensations	" (ix)	370		371	

BUDGET FORM II—MUNICIPALITY OF Mulbagal Za Unit.

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1907—1908

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Road repairs to Thotapalya Road, Kumbalya Road, Munavarpalya, Uttalesvarapalya and Kottapalya Roads.	" (c)	300		300	
2	Drain original constructing V Shaped drain in Kumbar Lane	" (d)	100		100	
3	Repairing Rock drain at Munavarpalya.	" (e)	250		250	
4	Sinking a well in the new extension	" (f)	200		200	
5	Supplying public tole well	" (g)	50		50	
6	Repairing Cattle Pound	" (i)	50		50	

BUDGET FORM II—MUNICIPALITY OF Srirangam

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 190"/—190

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Road Repairs to Narasappa's Road, Road behind Dasya Chatram and Road behind Travellers' Bungalow.	VIII (c)	200		200	
2	Drains Original Constructing drain in the Conservancy Lane in Narasappa Road —Do— in Rachavachari Tope —Do— Kurumbarpete —Do— in Ranganna Road	VIII (d)	200		200	
3	Repairing the drain in Pattinavar Road —Do— Patrala Krishna Santy Street —Do— near K Munisappa house	VIII (e)	100		100	
4	Water Works Repairs Repairing and providing in Compartments 1-10 Nos 1 to 4	(f)	200		200	

BUDGET FORM II—MUNICIPALITY OF Chavakachcheri

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 190 ?—19??

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Opening out a road over Kovaiyarpu lane, Opening and widening the Road in Kovaikarpelya and dismantling the Congested part	VIII (4)	500		50	
2.	Road Repairs to Belijawanda lane, Settappa lane, Venkatasamappa lane, metalling old Santhapettah &c	" (c)	1000		1000	
3	Drains Original Constructing drain in Bokul Street, Post office Road, Ennar Temple Street and opening drain in Kovaikarpelya	" (d)	1,500		1,500	
4.	Drains Repairs Main Drains in Public Streets					

L. F. 46]

BUDGET FORM II—MUNICIPALITY OF Bangalore City

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1909—1910.

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Road Repairs Narasimharaya Pillay's Temple Street, Great Ramaiah Street Industrial School Street Royal Kumbe Street	VIII (c)	50		50	
2	Drains Original In Harlakumbe Street	" (d)	25		25	
3	Drains Repairs Narasimharaya Pillay's Temple Street	" (c)	25		25	

BUDGET FORM III—MUNICIPALITY OF Gooribanda Sub Taluk.

L. F. 46] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1909—1910.

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Water supply repairs, constructing Parapet wall and placing pully to the well near Mosque	VIII (g)	50		50	
2	Petty Repairs to Roads	(c)	50		50	
3	Petty Repairs to Drains	(e)	100		100	
4	Other works	(4)	50		50	

L. F. 46]

BUDGET FORM II—MUNICIPALITY OF Gaibiddan [illegible]

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 190[illegible]—190[illegible]

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Road Repairs Repairing the Road from Thambiahs house to the Bungalow of Gaibiddan Road and also the lane in front of Nizam Sahib's Lane.	VIII (c)	75		75	
2	Drains Original Constructing a box drain in Kumbar Street and also the Completion of the drain remaining in Nizam Saheb Lane	(d)	60		60	
3	Drains Repairs Repairing the drains in Shanbhoga and Subramanya Bannerjee Lane & Main Rd.	(e)	60			

BUDGET FORM II—MUNICIPALITY OF Nelson & Dist.

L F. 46]

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 190 —190

No.	Name of work	Head or sub-head of actual expenditure in Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Road Repairs Repairing the road in front of the new A.V. School	(c)	50		50	
2	Repairing drains in Bonnard street.	(c)	50		50	
3	Reserve	(c)	15		15	

L. F 47]

BUDGET FORM III—~~MUNICIPALITY~~ OF the Several Municipalities in the [illegible]

STATEMENT SHOWING THE DETAILS OF ESTABLISHMENT AND OTHER CHARGES SHOWN IN BUDGET FORM I IN THE MUNICIPALITY FOR

Head or sub head as per Budget Form I	Details of establishment and other charges	Estimates of ensuing year 1909—1910			Sanctioned estimate for the current year 1908—1909			Remarks
		No	Rate	Amount	No.	Rate	Amount	
						Rs		
	Total IV Conservancy			3,398			2,920	
VII	Lighting							
	(a) Lighting by Contract	90	13/-	878	90	13/-	878	
	(d) Purchase and repair of lamps - posts and lanterns.			200			200	
	Total VII Lighting			1,078			1,078	
IX	Charitable grants. —							
	(a) Dispensaries							
	1 Charge allowance to Hospital Assistant	1	10	40	1	10	40	
	2 Compounder	1	12	48	1	12	48	
	3. Waterman	1	6	24	1	6	24	
	4 Toti or Cooly or Sweeper	1	5	20	1	5	20	
	5 Pens							
	6 Furniture			5				Provision on account of furniture to the Dispensary has been made in Budget Form II

10 Country medicine	1	5	20	1	5	20	
Total (a) Dispensaries.	—	—	287	—	—	252	
(c) Vaccination							
1. Vaccinator	1	7	84	1	7	84	
2. Vaccine paste	0	0	30	0	0	30	
Total (c) Vaccination.	0	0	114	0	0	114	
(d) Maternity 1. pay of midwife	1	15	90	1	15	90	
Local allowance							
2 Fee for extra Cases.	0	0	30	0	0	30	
Total (d) Maternity.	0	0	120	0	0	120	
(e) maintenance charges towards the Veterinary Dispensary at Kolar.	0	0	7	0	0	0	New Provision
(f) Charkhana.							
Total IX Charitable grants	0	0	0	0	0	0	
	0	0	498	0	0	486	

Proceedings of the Govt. of H.H. the Maharaja of Mysore.

- - - - - - - - - - - -

Read:-

Letter No. 1862 dated 2nd April 1909 from the President of the Municipality in the Kolar District submitting the Budget Estimates of the Municipalities in the District for the year 1909-10

- - - - - - - - - - - -

Order thereon No. 12786-92 mel 373-05-E

Dated Bangalore 9th June 1909.

The following estimates will be modified or sanctioned as noted against each.

	Sanctioned estimate for 1908-09	Proposed estimate for 1909-10	Order.
Receipts			
Control			The estimates proposed are too sanguine. They will be reduced to Rs. 100, Rs.500, Rs35, Rs1000, Rs.150 Rs.100, Rs650, Rs85 and Rs.335 respectively with reference to the actual receipts for 1907-08 and the probable receipts for the year 1908-09
Kolar-Sugar	100	150	
Oil & oil seeds	700	700	
Tobacco	50	50	
Chikballapur cloths	1000	1200	
Chikbanda, cloths	120	170	
Silk cloths	150	150	
Mohatarfa Bhagal Shop tax	700	700	
Oil mill tax	100	100	
Cart tax	400	400	

Sanctioned estimate for 1908-09 | Proposed estimate for 1909-10

balance 10 | 22,398

As no part of the estimated income of Rs 2,500 from sale of sites during 1908-09 is expected to be realized during that year, the estimated opening balance for the year 1909-10 will be reduced by Rs 2,500.

Peons 1@8=96 1@7=108
1@6=72 1@7=84

Sweepers 2@6=144 11@6=792
11@5=660 11@5=660
9@4=432

As the aggregate increase of Rs 20 a month temporarily sanctioned to the peons and sweepers (vide Govt Order No 10124-5/M1 141-07-8 dated 9th April 08) has not been made permanent, it will be separately shown so as not to affect sanctioned scales The President is requested to submit a reference on this subject and till final orders are passed thereon, the increased provision should not be utilized

S

Rs 10@7=84 | 20@7=168

The excess provision will be retained so as not to affect sanctioned scales, but payment for the additional scavengers should be made with due sanction

Carts 40@12=576 | 40@15=720

Approved but every effort should be made to get carts at as low a rate as possible

	Sanctioned estimate for 1907-08	Proposed estimate for 1908-09	
ngpet of carts	1@16⅔ 3@15 } 740	1@16⅔ 3@15 } 740	The provision for the additional 2nd cart on Rs 15 will as in the budget for 1908-09 be retained so as not to affect sanctioned scales Payment for the 2nd cart -- should not be made without previous sanction
et vengers	2@7 = 168	4@7 = 336	The excess provision will be retained so as not to affect sanctioned scales, but payment for the additional scavengers should be made with due sanction
ni pers	11@5 = 660	5@6 = 360 6@5 = 360	Approved vide Government Order No 745/Mul(431-07)-4 dated 23rd July 1908
vengers	---	2@6 = 144	The provision will be retained but payment should not be made without due sanction
nservancy itary Inctor			Approved vide Government Order No 2180-9/San(3-6 05)-3 dated 30th August 1905
inivaspur lur	$\frac{1@32+10}{4}$ = 126		
al ibidnur	$\frac{1@30+10}{4}$ = 120		
of carts	5@12 = 720	4@15 = 720	Approved vide Government order No 134-S/T(6-07)-4 dated 11th [illegible]

	Revised Estimate for 1908-09	Proposed estimate for 1909-10	
L.Public orks.			
Kolar			Owing to paucity of funds, the estimates will be reduced by one half.
Roads Original	500	500	
Drains "	1000	500	
Drains repairs	500	500	
Compensation	1350	1000	
f Charitable grants.			
Bowringpet			
Local allowance to Midwife	-	102/2=12	Approved. Vide Govt. Order No.17782/L.F.337-92/dated 7-5-1902
onstruction of quarters for Hospital Assistants and Midwives---	--	---	The provision of Rs.1000 made for the construction of quarters at Chintamani will be struck out as the construction of quarters at Kolar and Bowringpet should take precedence as already ordered. A sum of Rs.1000 will be provided in each of the budgets of the Kolar and Bowringpet Municipalities for this purpose.
edding, bedding nd clothing of n-patients.	--	--	No provision has been made for this charge in any of the budgets. The Senior Surgeon is requested to intimate the average charge on this account for the three previous years for each Dispensary to the President who should be prepared to meet the Municipal quota of the charge by a re-appropriation of the sanctioned grants.
hickballapur ocal Dispensary	385	449	A provision of Rs.449 for two Dispensaries has been made in the budget of the Chickballapur Municipality though only one Local Fund Dispensary is at present maintained, for which the following provision is sufficient Charge allowance to H.Asst. 1@10=40 Compounder --- 1@10=40 Dispensary Cooly 1@6 --- 24 Waterman 1@4 --- 16 Garden allowance --- 12 Contingencies --- 20 Out of the remaining provision of Rs.244 a sum of Rs.180 appears to be for the establishment charges and the remainder Rs.64 for the purchase of furniture for a female Dispensary proposed to be located at the place. The excess provision will be retained so as not to affect sanctioned scales and it could be utilised only with the sanction of Government.

	Sanctioned estimate for 1908-09	Proposed estimate for 1909-10	
erinary charges.			The provisions made for this purpose in the budgets of all the Municipalities except Kolar will be struck out and the provision &E in the Budget of the Kolar Municipality raised to Rs.50/-, being one-third of the maintenance charges of the Dispensary at Kolar.
lapur hatram.	50	50	The provision will be struck out as it is not a legitimate charge on the Municipal Funds.
tion tamani.	397	457	A detailed report is promised in regard to the excess provision of Rs.60/- stated to be required for the house rent to the Girls'School. The excess provision should not be utilised without due sanction
la- gpet.	1 @ 8=96	1 @ 12 = 144.	No competent gardener is stated to be procurable for a pay of Rs.8/- a month The excess provision will be retained so as not to affect sanctioned scales but payment at higher rate should be made with due sanction

2. The budget estimates as above revised

revised are sanctioned and detailed in the appended statements of which the following is an abstract -

Municipality	Opening balance	Receipts	Total	Expenditure	Closing balance
Kolar	3,149	12,745	15,894	12,636	3,258
Chintamani	11,238	8,420	19,658	14,642	5016
Chintamani	19,898	11,888	31,786	13,089	18,697
Punganur	674	2145	2819	2283	536
Chikballapur	1853	3460	5313	3996	1317
Siddlaghatta	1872	5110	6922	5562	1360
Chikballapur	10,195	8,428	18623	15,467	3,156
Bagepalli	256	710	966	779	187
Gudibanda	477	1036	1513	1,223	290
Gauribidanur	667	1,819	2486	2,024	462
Malur	412	1,928	2340	1,892	448
Total	50,631	57,689	108,320	73,593	34,727

3. The estimated expenditure of the Chikballapur Municipality on all items except Public Works (Rs. 7500) is Rs. 7967, while the total -- annual

annual income is only Rs 878/- Thus with the exception of about Rs 460/-, the balance at the credit of the Municipality in its present financial condition, is to be trenched upon for the execution of even the ordinary and necessary Public Works such as repairs of roads etc This state of affairs is obviously unsatisfactory and cannot be allowed to continue The President is requested to see that the Municipal Board of Chikballapur take early steps to improve their resources, so that the annual income is ~~quite~~ sufficient for meeting the ordinary annual expenditure of the Municipality.

For Secretary to Govt

To
The Dy Commr and President of Municipalities, Kolar Dist
,, Comptroller, Mysore Govt
,, Senior Surgeon with the Govt of Mysore
,, Sanitary Commr -do-
,, Chief Engineer in Mysore
,, Inspector General of Education in Mysore
,, Revenue Commissioner in Mysore

Proceedings of the Government of His Highness the Maharaja of Mysore

READ—

Letter No 1862 dated the 2nd April 1909 from the President of the Municipalities in the Kolar District submitting the Budget Estimates of the Municipalities in the district for the year 1909 10

No 12786-92—ML 373 08 2, DATED BANGALORE, 19TH JUNE 1909

ORDER THEREON —The following estimates will be modified or sanctioned as d against each —

Items	Sanctioned estimate for 1908 09	Proposed estimate for 1909 10	Order
RECEIPTS	Rs	Rs	
I Octroi—			
Kolar—Sugar	100	150	The estimates proposed are too sanguine They will be reduced to Rs 100 500 35 1 000 150 100 650 85 and 335 respectively with reference to the actual receipts for 1907 08 and the probable receipts for the year 1908 09
Do Oil and oil seeds	700	700	
Do Tobacco	50	50	
Chikballapur—Cloths	1 000	1 200	
Gudibanda—Cloths	120	170	
Malur—Cloths	150	150	
VII Mohatarfa—			
Mulbagal—Shop tax	700	700	
Do oil mill tax	100	100	
Do cart tax	400	400	
Opening balance for 1909 10—			
Chintamani		22 398	As no part of the estimated income of Rs 2 500 from sale of sites during 1908 09 is expected to be realized during that year the estimated opening balance for the year 1909 10 will be reduced by Rs 2 500
EXPENDITURE			
IV Conservancy—			
Kolar—Peons	1 at 8=96	1 at 9=108	As the aggregate increase of Rs 20 a month temporarily sanctioned to the peons and sweepers (*vide* Government Order No 10124 5—Ml 141 07 8 dated 9th April 1908 has not been made permanent it will be separately shown so as not to affect sanctioned scales The Inspector is requested to submit a reference on this subject and till final orders are passed thereon the increased provision should not be utilized
	1 at 6=72	1 at 7=84	
Do Sweepers	2 at 8=144	11 at 6=792	
	11 at 5=660	11 at 5=660	
	9 at 4=432		
Do Scavengers	1 at 7=84	2 at 7=168	The excess provision will be retained so as not to affect sanctioned scales but payment for the additional scavengers should be made with due sanction
Hire of carts	4 at 12=576	4 at 15=720	Approved but every effort should be made to get carts at as low a rate as possible
Jagpet—Hire of carts	1 at 16½ / 3 at 15 =740	1 at 16½ / 3 at 15 =740	The provision for the additional cart on Rs 16½ will remain in the budget for 1908 09 be retained so as not to affect sanctioned scale Payment for this cart should not be made without previous sanction
Do —Scavengers	2 at 7=168	4 at 7=336	The excess provision will be retained so as not to affect sanctioned scales but payment for the additional scavengers should be made with due sanction
Chintamani [illegible]	11 at 5=660	5 at 6=360 / 6 at 5=360	Approved *Vide* Government Order No 713—Ml 431 07 1 dated 23rd July 1908
[illegible]		2 at 6=144	The provision will be retained but payment shall not be made without due sanction
[illegible]		1 at 32+½=126	Approved *Vide* Government Order No 2190 9—San 17 08 3 dated 20th August 1908
[illegible]		1 at 30+½=120	
[illegible] Hire [illegible]	5 at 12=720	4 at 15=720	Approved *Vide* Government Order No 1482 5—Ml 6 07 2 dated 10th August 1907
VIII Public Works			
Kolar—			
Bridges	00	500	Owing to the paucity of funds the estimates will be reduced by one half
Drains	1 000	500	
Drains [illegible]	00	00	
Conservancy	1 000	1 000	
IX Charitable grant			
Bowringpet			
Local allowance to midwife		1 at 8=12	Approved *Vide* Government Order No 17782—I F 13 92 dated 7th May 1902
Construction of [illegible] for Hospital Assistant and midwife			The provision of Rs 1 000 made for the construction of quarters at Chintamani will be struck out as the construction of quarters at Kolar and Bowringpet should take precedence as already ordered A sum of Rs 1 000 will be provided in each of the budgets of the Kolar and Bowringpet Municipalities for this purpose

Proceedings of the Government of His Highness the Maharaja of Mysore,

Item	Sanctioned estimate for 1-08-09	Proposed estimate for 1909-10	Order
	Rs.	Rs	
Feeding bedding and clothing of in patients			No provision has been made for this charge in any [illegible] budgets The Senior Surgeon is requested to intimate the average charge on this account for the three previous years for each dispensary to the President who should be prepared to meet the Municipal quota of the charge by a re appropria tion of the sanctioned grants
Chikballapur Dispen sary	385	449	A provision of Rs 449 for two dispensaries has been made in the budget of the Chikballapur Municipality though only one Local Fund Dispensary is at present maintained for which the following provision is sufficient — Rs: Charge allowance to Hospital Assistant 1 at 10=40; Compounder 1 at 10=40; Dispensary cooly 1 at 6=24; Waterman 1 at 4=16; Garden allowance 1 at 3=12; Contingencies =20; Construction and repair of dispensaries 33; Country medicine 20; Total Rs 205. Out of the remaining provision of Rs 244 a sum of Rs 180 ap pears to be for the establishment charges and the remainder Rs 64 for the purchase of furniture for a female dispensary proposed to be located at the place The excess provision will be retained so as not to affect sanctioned scales and it should be utilized only with due sanction of Government
Veterinary Charges			The provision made for this purpose in the budgets of all the Municipalities except Kolar will be struck out and the provision in the budget of the Kolar Municipality raised to Rs 50 being one third of the maintenance charges of the dispensary at Kolar
Chikballapur Anna chatram	50	50	The provision will be struck out as it is not a legitimate charge on the Municipal Funds
X Education—Chinta mani	397	457	A detailed report is promised in regard to the excess provi sion of Rs 60 stated to be required for the house rent to the Girls School The excess provision should not be uti lized without due sanction
XI Miscellaneous— Gardener Bowringpet	1 at 8=96	1 at 12=144	No competent gardener is stated to be procurable for a pay of Rs 8 a month The excess provision will be retained so as not to affect sanctioned scales but payment at higher rate should be made with due sanction

2 The budget estimates as above revised are sanctioned and detailed in appended statements * of which the following is an abstract —

Municipality	Opening balance	Receipts	Total	Expenditure	Closing balance
	Rs	Rs	Rs	Rs	Rs
Kolar	3 149	19 71	991	12 616	3 258
Bowringpet	11 236	8 120	19 658	14 642	5 016
Chintamani	19 898	11 888	31 786	13 089	18 697
Srinivaspur	674	2 145	2 819	2 288	536
Mulbagal	1,868	3 460	5 913	3 996	1 917
Sidlaghatta	1 812	5 110	6 922	5 562	1 960
Chikballapur	10 196	8 428	18 623	15 467	3 156
Bagepalli	256	710	966	779	187
Gudibanda	477	1 036	1 513	1 223	290
Goribidnur	667	1 819	2 486	2 024	462
Malur	412	1 928	2 340	1 892	448
Total	50 631	57 669	1 08 320	73 593	34 727

* The revision of Municipal heads of account is under consideration The statements will be printed separately

Local Fund and Sanitary (Municipal), dated 19th June 1909

3 The estimated expenditure of the Chikballapur Municipality on all items except Public Works (Rs 7,500) is Rs 7,967, while the total annual income is only Rs 8,428 Thus with the exception of about Rs 460 the balance at the credit of the Municipality in its present financial condition, is to be trenched upon for the execution of even the ordinary and necessary public works such as repairs of roads, etc This state of affairs is obviously unsatisfactory and cannot be allowed to continue The President is requested to see that the Municipal Board of Chikballapur take early steps to improve their resources, so that the annual income is sufficient for meeting the ordinary annual expenditure of the Municipality

C S BALASUNDARAM IYER,
Offg Secy to Govt, Gen & Rev Depts

To—The Deputy Commissioner and President of Municipalities Kolar District
The Comptroller Mysore Government
The Senior Surgeon with the Government of Mysore
The Sanitary Commissioner with the Government of Mysore
The Chief Engineer of Mysore
The Inspector General of Education in Mysore
The Revenue Commissioner in Mysore

Exd— c v

Proceedings of the Government of His Highness the Maharaja of Mysore

Statement showing details of budget estimates of the Municipalities in the Kolar District for the year 1909-10

Receipts	Kolar	Bowringpet	Chintamani	Srinivaspur	Mulbagal	Sidlaghatta	Chikballapur	Begepalli	Gudibanda	Goribidnur	Malur
A.—Municipal Rates and Taxes—	Rs	Rs	Rs.	Rs	Rs	Rs	Rs.	Rs	Rs	Rs	Rs
1 Octroi—											
(a) Articles of food or drink for men or animals—											
Cocoanuts fresh	250		750			290	500			25	
Do dry	100		150			15	30			5	
Betel leaves	300		400			680	1 200			120	
Sugar	100		150							8	
Jaggory	200									7	
Ghee	100		80							12	
Butter											
Horse gram											
Oats											
Bran											
Chaff											
Others (to be specified)											
(b) Animals for slaughter—											
Sheep and goats Bullocks and cows Others (to be specified)						60	170			10	
(c) Articles used for fuel lighting and washing—											
Oil Oil seeds Others (to be specified)	500		1,000			165	600			80	
(d) Articles used in the construction of buildings—											
Timber—Teak											
Honne											
Blackwood											
Other timber											
Chunam or lime											
Mangalore tiles											
Others (to be specified)											
(e) Tobacco	35		180			50	200			10	
(f) Piece goods and other textile fabrics and manufactured articles of clothing and dress											
Piece goods and cloths	2,000	1 080	3 500	220	450	800	1 000	28	150	300	100
Others (to be specified)											
Total I Octroi	3 185	1 000	6 160	220	450	2 060	3 700	28	150	527	100
2 Taxes on buildings and lands (under Municipal Regulation)											
3 Taxes on vehicles and animals											
4 Taxes on professions and trades											
5 Tolls and ferries											
6 Water tax											
7 Lighting tax											
8 Conservancy receipts (including scavenging and latrine rates)											
9 Mohatarfa—											
(a) House tax	3 000	1 500	2 000	1 000	1 340	1 960	2 300	320	450	700	920
(b) Shop tax	1 300	1 000	800	250	650	730	1 050	190	190	470	450
(c) Oil mill tax	110		60	14	85	15	120		26	12	24
(d) Cart tax	900	120	180	275	335	240	300	90	130	60	190
Total 9	5 310	2 620	3 040	1 539	2 410	2,985	3 770	540	796	1 242	1 584
10. Other taxes (to be specified)											
Total A	8 895	3 620	9 200	1 759	2 860	4 995	7 470	568	946	1 769	1 684
B Realisations under special acts—											
1 Pounds	200	100	60	40	60	20	50	30	60	15	120
2 Hackney carriages											
3 Other items											
Total B	200	100	60		60		50	30	60	15	120

Statement showing details of budget estimates of the Municipalities in the Kolar District for the year 1909 10—*concld*

Receipts	Kolar	Bowringpet	Chintamani	Srinivaspur &c	Mulbagal	Sidlaghatta	Chikballapur	Bagepalli	Gudibanda	Gauribidnur	Malur
C Revenue derived from Municipal property and powers apart from taxation—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1 Rents of buildings lands etc											
2 Sale proceeds of lands & produce of lands, etc—											
Sale of lands	250	100	500	300			10	30	5		50
Sale of grass	200	10				5		5			
Amarayi	120		3	15				25	5		10
Total 2	570	110	503	315		5	10	60	10		60
3 Conservancy receipts (other than taxes and rates)—											
Sale of manure	150	50	110	30		60	230	12	10	25	55
4 Sale proceeds of smuggled goods											
5 Fees and revenue from educational institutions											
6 Do markets and slaughter houses	2 800	4 500	2 000		600		630				
7 Do tramway											
8 Notice and warrant fees and interest	40	20	10	5	15	5	50	5		5	3
9 License fees—											
(a) Liquor shops											
(d) Other licenses											
Total 9					--			--			--
10 Other fees—											
Fees for storeage in octroi koti											
Octroi rahadari fees											
11 Fines	10							5			
12 Interest on investments											
13 Land revenue and cess											
14 Revenue from sewage farms											
15 Other items	80	20	5	1	25	25	18	30	10	5	6
Total C	3 650	4 700	2,628	346	540	95	908	112	30	35	124
D Grants and contributions—											
1 From Government—											
(a) For road repairs											
(b) For sanitary purposes											
(c) For educational purposes											
(d) For other purposes											
Total 1											
2. From District Funds—											
(a) For road repairs											
(b) For other purposes											
Total 2											
3 From other sources—											
(a) Local Funds General											
(b) Muzrai Funds											
(c) Miscellaneous											
Total 3											
Total D											
E Miscellaneous—											
1 Recoveries on account of services rendered to private individuals											
2 Lapsed deposits											
3 Refunds and recoveries											
4 Receipts of previous years adjusted in the current year											
5 Other items											
Total E											
Total Revenue	12,745	8 420	11 888	2,145	3 460	5 110	8 428	710	1 086	1 819	1 928

Local Fund and Sanitary (Municipal), dated 19th June 1909

Statement showing the budget estimates of the Municipalities in the Kolar District for the year 1909-10—*contd*

Expenditure	Kolar			Bowringpet			Chintamani			Srinivaspur			Mulbagal			Sidlaghatta		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
General Administration—																		
1. Municipal office—																		
(a) Deputy Commissioner's office—																		
(a) Pay of establishment																		
(b) Contingencies																		
(c) Travelling allowance																		
(d) Furniture																		
(e) Pensionary contribution																		
(f) Stationery supplied by Government Stationery Depôt																		
(g) Miscellaneous																		
Total 1																		
2. Municipal office—																		
Pay of establishment—																		
Municipal clerk or subordinate																		
Allowance to gumasta																		
Contribution towards the pay of Taluk Local Fund clerk																		
Peons																		
(b) Contingencies, etc.																		
(c) Travelling allowance																		
(d) Furniture																		
(e) Pensionary contribution																		
(f) Stationery supplied by Government Stationery Depôt																		
(g) Miscellaneous																		
Total 2																		
Total I																		
I Collection—																		
1 Octroi—																		
(a) Establishment—																		
Inspector																		
Establishment manager																		
Darogs or inspectors																		
Peons or bailiffs																		
(b) Commission																		
(c) Rewards																		
(d) Other charges, contingency																		
Total 1																		

Statement showing details of budget estimates of the Municipalities in the Kolar District for the year 1909-10—*contd*

Expenditure	Chikballapur			Bagepalli			Gudibanda			Gorbidnur			Malur			Remarks
	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	
A General Administration—																
1 Head office—																
1 Deputy Commissioner's office—																
(a) Pay of establishment			21			6			8			20			23	
(b) Contingencies			7			1			1			1			1	
(c) Travelling allowance			6			1			1			1			1	
(d) Furniture						1			1			2			2	
(e) Pensionary contribution			10			1			1			1			1	
(f) Stationery supplied by Government Stationery Depot			6			1			1			1			1	
(g) Miscellaneous	..															
Total 1			150			10	..		13			25			29	
2 Municipal office—																
(a) Pay of establishment—																
Municipal clerk or equivalent																
Allowance to ,,																
Contribution towards the pay of Taluk Local Fund clerk	1	½	60				1	½	60	1	½	60	1	½	60	
Peons																
(b) Contingencies etc																
(c) Travelling allowance																
(d) Furniture																
(e) Pensionary contribution																
(f) Stationery supplied by Government Stationery Depot																
(g) Miscellaneous																
Total 2			60	..		..			60			60	..		60	
Total I			150			10			73			85			88	
II Collection—																
1 Octroi—																
(a) Establishment—																
Muhaddi, manegar																
Darogs or karkoon																
Peons or kolkars	5	5	300									20				
(b) Commission																
(c) Rewards																
(d) Other charges contingency			12													
Total 1			312									20				

Local Fund and Sanitary (Municipal), dated 19th June 1909

Budget estimates of the Municipalities in the Kolar District for the year 1909-10—*contd.*

Expenditure	Kolar			Bowringpet			Chintamani			Srinivaspur			Mulbagal			Sidlaghatta		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
2. Other taxes—																		
(a) Establishment—																		
Clerk or amildár or shanbhog																		
Peons or bailiffs																		
Process fees																		
(b) Commission			150			100			141			80			140			175
(c) Other charges, contingencies																		
Total 2			150			100			141			80			140			175
3. Rents and other receipts—																		
(a) Establishment—																		
Clerk or amildár																		
Peon																		
(b) Commission																		
(c) Other charges			(a)															
Total 3																		
4. Refunds																		
Total II			784			100			717			80			140			878
III Pensions and gratuities										1								
Total A			988			870		1	988			185			541			921
B Public safety—																		
1 Fire protection—																		
(a) Establishment																		
(b) Other charges																		
2. Lighting charges—																		
(a) Establishment—																		
Lamp-lighter																		
(b) Purchase of oil, etc																		
(c) Purchase and repair of lamps, lamp-posts, etc.																		
(d) Lighting by contract			200		1	240			200		1	52		1	100			100
(e) Electric lighting charges	20	12	870	25		60	40	1	460	25		200	40	1	250	6	1	240
Total B			1,070			300			660			245			450			640

(a) The provision of Rs. 150 for payment of rent for the ground on which the sante is held has been transferred to the proper head 'C. 14. Markets and slaughter-houses.'

Statement showing details of budget estimates of the Municipalities in the Kolar District for 1909-10—*contd*

Expenditure	Chikballapur		Bagepalli		Gudibanda		Gowribidnur		Malur		Remarks
	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	
2 Other taxes—													
(a) Establishment—													
Clerk or muneddi or shanbhog													
Peons or kolkars													
Process peons													
(b) Commission			150			90			40			65	
(c) Other charges contingencies												75	
Total 2			150			90			40			75	
3 Rents and other receipts—													
(a) Establishment—													
Clerk or muneddi													
Peon													
(b) Commission													
(c) Other charges													
Total 3													
4 Refunds													
Total II			468			90			40			65	
												75	
III Pensions and gratuities													
Total A			648			40			718			170	
												138	
B Public safety—													
1 Fire-protection—													
(a) Establishment													
(b) Other charges													
2 Lighting charges—													
(a) Establishment—													
Lamp-lighter													
(b) Purchase of oil etc													
(c) Purchase and repair of lamps lamp posts etc			255									80	
(d) Lighting by contract	105	1	945			76			180	80	1	225	26	1	165
(e) Electric lighting charges															
Total 2			1 200			76			180			265			

Local Fund and Sanitary (Municipal), dated 19th June 1909

Statement of the Municipalities in the Kolar District for 1909-10—*contd*

Expenditure	Kolar			Bowringpet			Chintamani			Srinivaspur			Mulbagal			Sidlaghatta		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
3. Rewards for destruction of wild animals, snakes, rats, etc			Rs. 25			Rs. 15			Rs. 20			Rs. 5			Rs. 10			Rs. 15
Total B			1,105			815			810			820			670			660
C. Public health and convenience—																		
1. Public Works carried out by Public Works Department—																		
2. Public Works carried out by Civil Department—																		
(a) Roads, original			1,000			1,000			1,000			100			100			100
(b) Roads, repairs			100			100			1,000			100			100			100
(c) Drains, original			100			100			100			100			100			100
(d) Drains, repairs			100			100			100			100			100			100
(e) Water-supply, original			1,000			1,000			1,000			100			100			100
(f) Water-supply, repairs			100			100			100			100			100			100
(g) Buildings, original			1,000			1,000			1,000			100			100			100
(h) Buildings, repairs			100			100			100			100			100			100
(i) Other works, original			1,000			1,000			1,000			100			100			100
(j) Other works, repairs			100			100			100			100			100			100
(k) Compensation			100			100			100			100			100			100
(l) Tools and plant			100			100			100			100			100			100
(m) Establishment charges—																		
Sanitary Inspector or Overseer			1,000			1,000			1,000			100			100			100
Contingencies			100			100			100			100			100			100
Total C			8,100			8,000			8,000			800			1,000			1,000
D. Health Office																		
4. Conservancy—																		
(a) Establishment—																		
Sanitary Inspector	1	30+10	480	1	24+10	408	1	24+10	408	1	24+10	408	1	20+10	360	1	24+10	408
														4				
Assistant Sanitary Inspector														10	120			
Overseer													1					
Mistakki or Dresser										1	8	96						
Peons	1	9	108 (a)	1	9	264	1	6	72				1	6	80	1	6	72
	11	7		6	7													
Sweepers	11	6	1,488 (a)	15	6	1,080	6	6	720	5	6	480	6	6	480	6	6	1,296
	11	8						6		1	6			6			6	
Scavengers	8	7	168 (b)	4	7	288 (c)	6	6	144 (d)	1	6	96	6	6	288			
Total (a)			2,264			2,205			1,444			780			1,028			1,296

(a) Revised scale of peons and sweepers in Kolar Municipality sanctioned permanently, *vide* Government Order No. 1393-4—M1. (69-09)-4, dated 8th August 1909
(b) Additional sweeper sanctioned for Kolar Municipality, Government Order No. 3874—M1. (69-09)-4, dated 7th July 1909.
(c) Additional sweepers sanctioned for Bowringpet Municipality *vide* Government Order No. 1393-4—M1. (69-09), dated 8th July 1909.
(d) Two sweepers sanctioned for the Chintamani Municipality, *vide* Government Order No. 1393-4—M1. 69-09, dated 30th June 1909.

Statement showing details of budget estimates of the Municipalities in the Kolar District for 1909-10—*contd*

Expenditure	Chikballapur			Bagepalli			Gudibanda			Gowribidnur			Malur			Remarks
	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	
3 Rewards for destruction of wild animals snakes dogs etc			80			5			10			10			5	
4 Miscellaneous																
Total B			1,920			81			190			965			198	
C Public health and convenience—																
1 Public Works carried out by Public Works Department—																
2 Public Works carried out by Civil Department—																
(a) Roads original			600													
(b) Roads repairs			1 000			60			60			75			80	
(c) Drains original			1 500			25			100			60				
(d) Drains repairs			1 000			25						60			-30	
(e) Water supply original			900													
(f) Water supply repairs			100						50			50				
(g) Buildings original			1 000													
(h) Buildings repairs			900									85				
(i) Other works, original												50			15	
(j) Other works repairs																
(k) Compensation			2,000									40				
(l) Tools and plant																
(m) Establishment charges—																
Sanitary Inspector or Overseer																
Contingencies																
Total 2			7 500			100			300			360			115	
3 Health Office																
4 Conservancy—																
(a) Establishment—																
Sanitary Inspector	1	35+15	852							1	30+10	120	1	30+10	120	
Assistant Sanitary Inspector											4			4		
Overseer	1	25+10	420													
Mutsaddi or Daroga										1	10	120	1	8	96	
Daffedar																
Peons	1	6	72	1	6	60	2	6	120	1	6	72	1	6	60	
Sweepers	20	5	1 200	4	6	288	4	6	240	5	6	360	8	5	480	
Scavengers	9	7	840							1	72	90				
	2	84														
Total (a)			3,384			848			830							

Local Fund and Sanitary (Municipal), dated 19th June 1909

Statement showing details of budget estimates of the Municipalities in the Kolar District for 1909-10—*contd.*

Expenditure	Kolar			Bowringpet			Chintamani			Srinivaspur			Mulbagal			Bilicghatta		
	No.	Male	Amount	No.	Male	Amount	No.	Male	Amount	No.	Male	Amount	No.	Male	Amount	No.	Male	Amount
(b) Bank-orderly and cleaning	4	15	720	1	15	180+	1	15	360	1	10	120	1	15	144	1	15	180
(c) Other charges—warrants of carts, dust-bins, etc—Hire of carts			100			100(a)			100			60			96			120
Purchase and repair of cart and wheel-barrows			48			81			45			30			30			60
Purchase of dust-bins			176						100			30			30			
Tools and plant																		
Miscellaneous																		
Total (c)			1,024			771			688			180			170			480
Total 4			3,888			3,970			1,997			801			1,388			2,574
5 Local Fund Dispensaries—																		
6. Midwives and Maternity—																		
Pay of midwife																		
Fees of extra cases																		
Travelling allowance																		
Provisionary contribution																		
Contingencies, etc.																		
Total 5																		
7 Hindu Vaidyavalu, Unani Dispensaries, Vaidyas, Hakims, etc.																		
8. Contributions on account of—																		
(a) Local Fund Dispensaries—																		
Charge allowance to Hospital Assistant																		
Compounder																		
Waterman																		
Toti or coolie																		
Ward man or ward woman																		
Furniture																		
Diet to In-patients bedding and clothing charges																		
Contingencies																		
Construction and repair of dispensaries and quarters																		
Country medicine																		
Total (a)			1,997			1,988			515			80			228			228

(a) Provision for an additional cart in the Bowringpet Municipality

Statement showing details of budget estimates of the Municipalities in the Kolar District for 1909-10—*contd*

Sl. No.	Expenditure	Chikballapur			Bagepalli			Gudibanda			Gowribidnur			Malur			Remarks
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	
	(b) Road watering and cleaning										1	12	144				
	(c) Other charges (purchase of carts dust bins etc—																
	Hire of carts	4	15	720													
	Purchase and repair of cart and wheel barrows			900													
	Purchase of dust bins			196			15			10			15			20	
	Tools and plant																
	Miscellaneous																
	Total (c)			1 119			15			10			167			20	
	Total 4			4,196			863			870			819			732	
5	Local Fund Dispensaries—																
6	Midwives and Maternity—																
	Pay of midwife																
	Fees of extra cases																
	Travelling allowance																
	Pensionary contribution																
	Contingencies etc																
	Total 6																
7	Hindu Vaidyasalas Unani Dispensaries Vaidyas Hakims etc																
8	Contributions on account of—																
	(a) Local Fund Dispensaries—																
	Charge allowance to Hospital Assistant	1	10	40										1	10	40	
	Compounder	1	10	40										1	15	60	
	Waterman	1	4+8	16+12(b)										1	6	24	
	Toti or cooly	1	6	24										1			
	Ward men or ward women															6	
	Furniture																
	Diet to in patients and bedding and clothing charges															30	(b) An allowance of Rs 8 is paid to the waterman for looking after the garden
	Contingencies			20									80			100	
	Construction and repair of dispensaries and quarters			33						60						90	
	Country medicine			20													
	Total (a)			205+244 (c)						60			80			290	(c) Provision for a Female Dispensary

Local Fund and Sanitary (Municipal), dated 19th June 1909

(a) Pay of gardener raised from Rs. 8 to 12. Vide Government Order No. 7774—21 47-09-4, dated 20th July 1909.
(b) Provision for rent of the pro ual on which the caste is held.

Statement showing details of budget estimates of the Municipalities in the Kolar District for the year 1909-10—*contd.*

Expenditure	Chikballapur		Bagepalli		Gudibanda		Gauribidanur		Malur		Remarks
Total (5)											
(c) Hindu Vaidyasalas and other Indigenous Institutions											
Total 8											
9. Plague, cholera and other charges—											
Plague charges											
Cholera charges											
Total 9											
10. Vaccination—											
(a) Establishment											
(b) Cost of lymph, etc.											
Total 10											
11. Veterinary charges											
12. Registration of births and deaths											
13. Maintenance of public gardens and buildings—											
(a) Establishment—											
Gardens											
Gardeners											
Sweepers											
Coolies											
Buildings—											
Sweepers, care-takers and watchmen for buildings											
Total (a)											
(b) Contingencies, etc.—											
Purchase of seeds, plants, etc.											
Total 13											
14. Markets and slaughter-houses											
15. Cattle-pounds—											
Pound-keeper or peon											
Commission											
Feeding charges											
Miscellaneous											
Total 15											

Local Fund and Sanitary (Municipal), dated 19th June 1909

	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
16. Hackney carriages	15	180												
17 Water-supply and maintenance charges—	6	240												
Fixed	4													
Watcher guard, irrigation and sewdi.														
Total 17		420			120									
					60									
1 Avenues-watchmen		18												
19 Fair and festivals														
20 Sewage Farms		500			340						50			150
21 Miscellaneous														
Total C		9 026			9 110						1 11			3,203
D Public Instruction—														
1 Municipal Schools and Colleges														
Contributions and grants to Schools and Colleges					477 (b)						160			603
3 Other charges														
Total D					457						160			6.8
E. Contributions and grants-in-aid (to be specified)—														
(a) Reading Rooms and Libraries														
b) Stringers Maid														
Total E														
F Miscellaneous														
1 Interest on loan														
2 Actual cost of work done for private individual		180			275									
3 Law charges														
4 Home for incurrible paupers														
5 Lunger khana														
6 (Illegible)														
7 Expenditure of previous years adjusted in the current year														
8 Other item														
Total F		180			275									
Total Ordinary		11 936 (a)			11 99 (c)						2 2 3			8 996
														5 62

(a) Inclusive of Rs 601 due to the distribution of Rs 5 towards the house rent to the Girls School at Chintamani *Vide* Government Order No 1339-4—Ed (4 R 8)-4 dated 7th August 1909
(b) The total includes Rs 700 and Rs 1 000 on account of repayment of loan as the charges under the revised heads of account should be debited under public debt

Statement showing details of budget estimates of the Municipalities in the Kolar District for the year 1909-10—*concld.*

Expenditure	Chikballapur			Bagepalli			Gudibanda			Gauribidanur			Kolar			Remarks
	No.	Name	Amount	No.	Name	Amount	No.	Name	Amount	No.	Name	Amount	No.	Name	Amount	
16. Hackney carriages																
17. Water-supply and maintenance charges—																
Pipe-																
Watcher guard, stipend and award																
Total N																
18. Avenues—wells																
19. Pials and Bankals																
20. Sewage Farm																
21. Miscellaneous			200						10			98			48	
Total O			142·5			625			830			1,469			1,251	
P. Public Instruction—																
1. Municipal Schools and Colleges																
2. Contributions and grants to Schools and Colleges			5·0			30			100			120			100	
3. Other charges																
Total P			250			30			100			120			100	
Q. Contributions and grants-in-aids (to be specified)—																
(a) Reading Rooms and Libraries																
(b) Sringeri Math																
Total Q																
R. Miscellaneous—																
1. Interest on loans																
2. Actual cost of work done for private individuals																
3. Law charges																
4. Rents for immovable property																
5. Loss by theft																
6. Gratuities																
7. Expenditure of previous years adjusted in the current year																
8. Other items																
Total R																
Total Disbursements			15,467			770			1,8 8			2,0 8			1,351	